# Leilani Heights Neighborhood Restoration Revised 02/22/2022

Category Non-concurrency

CIP Rating Score 43

Project Number 101757/ARPSW2 Location Jensen Beach

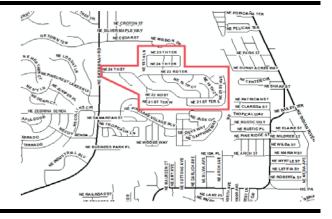
District 1

Project Limits Leilani Heights Subdivision

**Related Projects** Savannah Road Resurfacing & Bike Lanes

**Lead Dept/Division** Public Works/Capital Projects

Year Project Initiated 201





#### **DESCRIPTION**

The Infrastructure Reinvestment project includes the replacement of drainage structures, regrading of drainage swales, replacement of aging utilities owned by Martin County, pavement milling, resurfacing, replacement of sidewalks, and other ancillary items within the neighborhood.

## **BACKGROUND**

In FY 16 the Board appropriated \$5.4M in Ad Valorem and \$9M in Franchise Fees to reduce the infrastructure backlog. There are several areas of the neighborhood with a poor drainage health index and low pavement rating.

#### **PROJECT ORIGINATION**

Infrastructure Needs

## **JUSTIFICATION**

Policy 14.1A.10 of the Comprehensive Growth Management Plan has requirements to "(1) identify projects that eliminate public hazards; and (2) repair, remodeling, renovation or replacement of obsolete or worn out facilities that contribute to achieving or maintaining standards for levels of service."

				Funded					Unfunded
Expenditures	Total	To Date		FY22	FY23	FY24	FY25	FY26	FY27-FY32
Design	125,000	125,000							
Construction	1,425,000			1,425,000					
Expenditure Total	1,550,000	125,000	0	1,425,000	0	0	0	0	0
	-			-		-			
Revenues	Total	To Date	Carryover	FY22	FY23	FY24	FY25	FY26	FY27-FY32
Road MSTU	65,000	65,000							
ARPA Infrastructure	1,100,000			1,100,000					
FPL Franchise Fee	265,000		265,000						
Ad Valorem	120,000	60,000	60,000						
Revenue Total	1,550,000	125,000	325,000	1,100,000	0	0	0	0	0
			-	Total Unfunded					

# **OPERATING BUDGET IMPACT**

Maintenance costs during the first five years after drainage replacement, resurfacing and restriping will be minimal;

Drainage structures installed have a 50-100 year life cycle;

Resurfaced asphalt pavement will have a 25-30 year cycle at \$125,000/mile

Project budget to be supplemented by Activity Code 1017