



WILTON SIMPSON  
COMMISSIONER

Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Rule 5E-13.022, F.A.C.

Telephone: (850) 617-7933; Fax: (850) 617-7939

Submit to:  
Mosquito Control Program  
MosquitoControlReports@FDACS.gov  
3125 Conner Blvd, Suite E  
Tallahassee, FL 32399-1650

RECOMMENDED FOR APPROVAL: \_\_\_\_\_ FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 25  
ENDING SEPTEMBER 30, 20 26

PREPARED BY: ROXANNE BAUDELAIRE

DATE: \_\_\_\_\_

DATE: 6/13/2025

APPROVED BY: \_\_\_\_\_  
FDACS Mosquito Control Program Representative

COUNTY or DISTRICT MARTIN

APPROVED BY: \_\_\_\_\_  
Chairman of the Board, or Clerk of Circuit Court

DATE: \_\_\_\_\_

DATE: \_\_\_\_\_

PAGE 1 OF 3						TO BE PAID FROM				PROGRAM ELEMENTS					
ACCOUNT	TITLE		RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE								
	RECEIPTS														
311	Ad Valorem (Current/Delinquent)			\$ 1,830,942.00	\$ 1,830,942.00										
334.1	State Grant			\$ 55,670.00		\$ 55,670.00									
						\$ -									
362	Equipment Rentals														
337	Grants and Donations				\$ -										
361	Interest Earnings														
364	Equipment and/or Other Sales														
369	Misc./Refunds (prior yr expenditures)														
380	Other Sources														
389	Loans														
TOTAL RECEIPTS				\$ 1,886,612.00	\$ 1,830,942.00	\$ 55,670.00	\$ -								
BEGINNING FUND BALANCE					\$ -	\$ -									
TOTAL BUDGETARY RECEIPTS AND BALANCES				\$ 1,886,612.00	\$ 1,830,942.00	\$ 55,670.00	\$ -								



[illegible]

[illegible]

