

FY26 Capital Improvement Plan



Martin County, Florida
April 22, 2025



FY26 CIP Workshop Objectives





What is the Capital Improvement Plan?

A Capital Improvement Plan (CIP) is a multi-year planning instrument used to identify needs and financing sources for public infrastructure maintenance and improvements.

Martin County provides necessary and desired public services to the community, and the purpose of the CIP is to facilitate the orderly planning for constructing, maintaining, and protecting the infrastructure system that is utilized for those public services.



Revenue Planning

Per the Martin County Comprehensive Growth Management Plan:

14.5.B.

Costs and revenues by type of public facility. This Schedule of Capital Improvements (the first 5 years of the 10-year CIP) is 100 percent financed by revenue sources that are **available** to the County under current law and is therefore financially **feasible**, as required by the Florida Administrative Code. There is no "unfunded" portion of the Schedule of Capital Improvements.

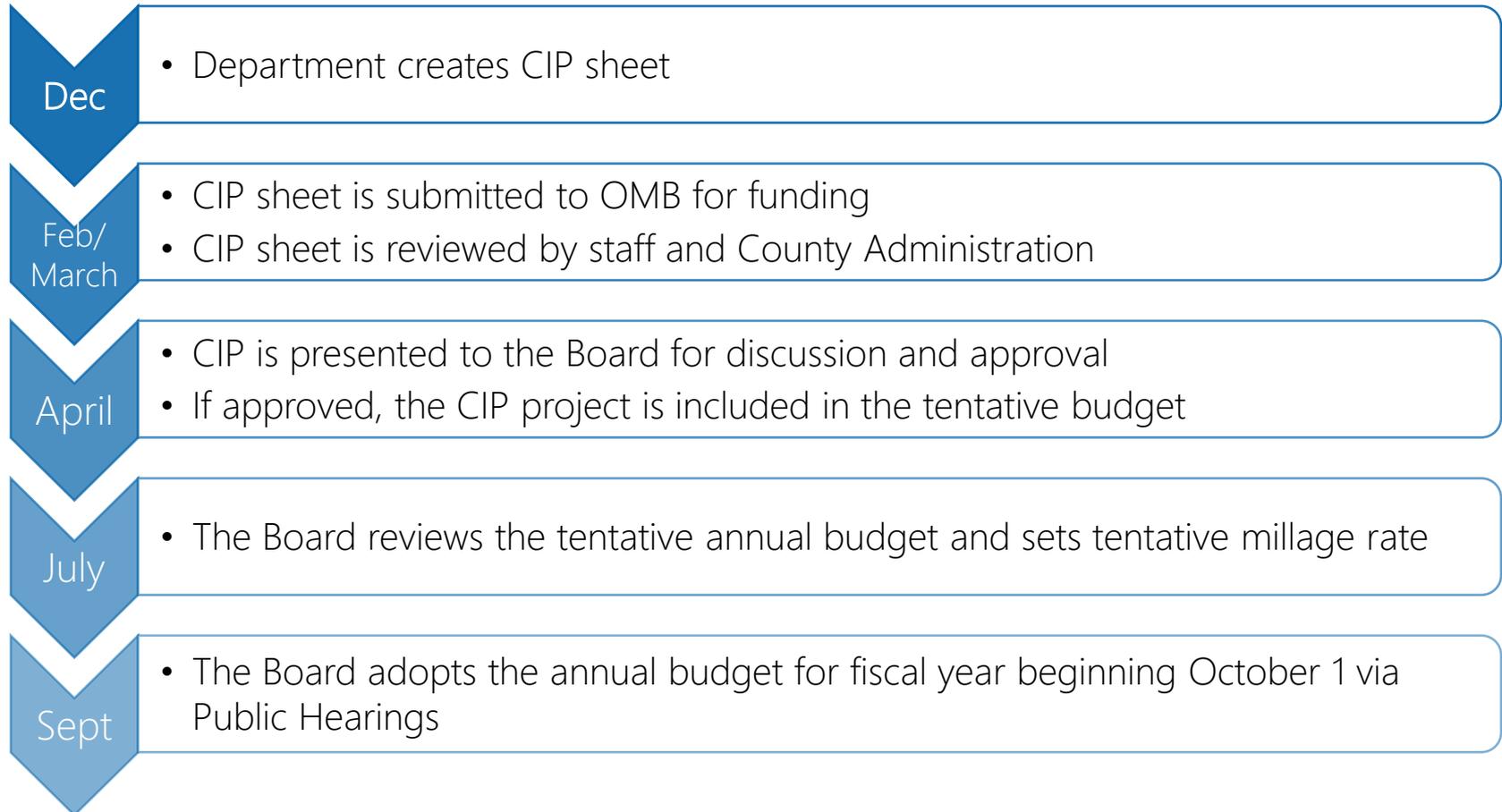
In the following sheets, each type of public facility is listed, and the major costs and sources of revenue are summarized for the October 1, 2025 - September 30, 2035, time-period.

CIP Project Origination





Capital Improvement Plan Process





FY26 CIP Project Highlights



Parks

Jensen Beach Public Restroom & Café
Wojcieszak Small Sided Courts and Public Restrooms



Ecosystem Management

East Fork Creek Phase II
Martin County Forever (Environmental Land Acquisition Program)



Coastal

Shoreline Management
MacArthur Blvd Dune Restoration



FY26 CIP Project Highlights



Stormwater Management

Stormwater Infrastructure Rehabilitation
Bessey Creek Retrofit



Roads

SW 84th Avenue- SW Busch Street Resurfacing
Rail Safety Improvements



Community Development

El Camino in Golden Gate CRA
Pettway Village in Hobe Sound CRA



FY26 CIP Project Highlights



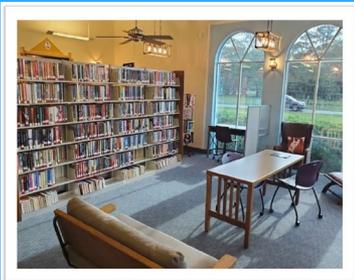
Utilities

Connect to Protect Force Main and Grinder Systems
Tropical Farms Water Treatment Plant



Public Buildings

Supervisor of Elections Expansion
Ocean Recue Facility at Hobe Sound Beach



Library

Radio Frequency Identification (RFID) Replacement: Hoke Library



FY26 CIP Ad Valorem Impact

REVENUE	FY25	FY26
GENERAL	\$24.7M	\$28.3M
MSTUs	\$6.7M	\$8.2M
TOTAL	\$31.4M	\$36.5M

\$5.1M increase to Ad Valorem FY25 vs FY26

FY25 vs FY26 Ad Valorem Requests



Department	FY25 Ad Valorem Adopted	FY26 Ad Valorem Request	Ad Valorem Impact
Library	\$156,500	\$110,000	- \$46,500
Law Enforcement	\$4,989,528	\$4,989,528	No change
Miscellaneous	\$0	\$510,300	+\$510,300
Public Buildings	\$6,413,369	\$7,863,369	+ \$1,450,000
Fire Rescue	\$2,127,290	\$2,171,075	+\$43,785
Parks	\$6,922,700	\$7,122,700	+\$200,000
Coastal	\$6,011,500	\$6,111,500	+\$100,000
Ecosystem Mgmt	\$1,775,000	\$1,775,000	No change
Public Transportation	\$70,000	\$70,000	No change
Roads	\$2,992,483	\$5,222,483	+\$2,230,000
Stormwater Mgmt	\$0	\$600,000	+\$600,000
TOTAL	\$31,458,370	\$36,545,955	+\$5,087,585

FY26 Projects Impacting Ad Valorem

Parks & Recreation:

- Pineapple Park Pickleball Complex (\$200k)

Public Buildings:

- Generator Fixed Asset Replacement Budget (FARB) (\$150k)
- Supervisor of Elections Expansion (\$1.5M)

Fire Rescue:

- Vehicle & Equipment Replacement (\$43,785)

Miscellaneous:

- Communications Equipment FARB (\$10,300)
- Countywide Radio Replacement (\$500k)

Roads:

- Rail Safety Improvements (\$600k)
- 84th Avenue-SW Busch Street Resurfacing (\$1.5M)
- Resurfacing and Neighborhood Restoration (\$100k)
- Enhanced Landscape Rehabilitation (\$30k)

Stormwater Management:

- Stormwater Infrastructure Rehabilitation (\$100k)
- Bessey Creek Retrofit (\$500k)

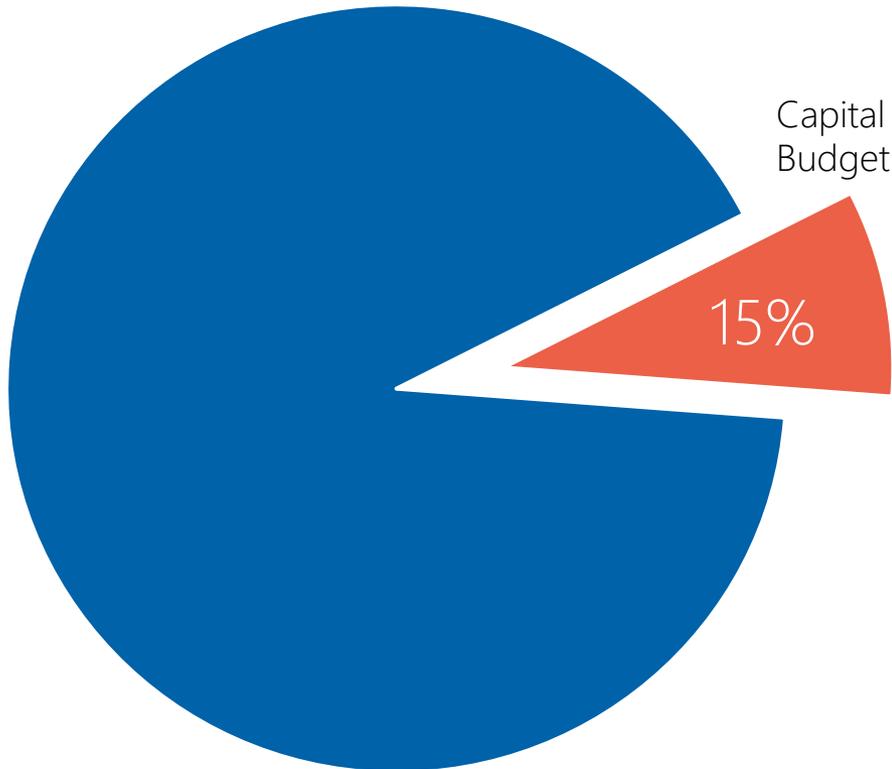
Coastal:

- MacArthur Blvd Dune Restoration (\$100k)

The Capital Improvement Plan as a part of the Overall County Budget



Total Countywide Budget



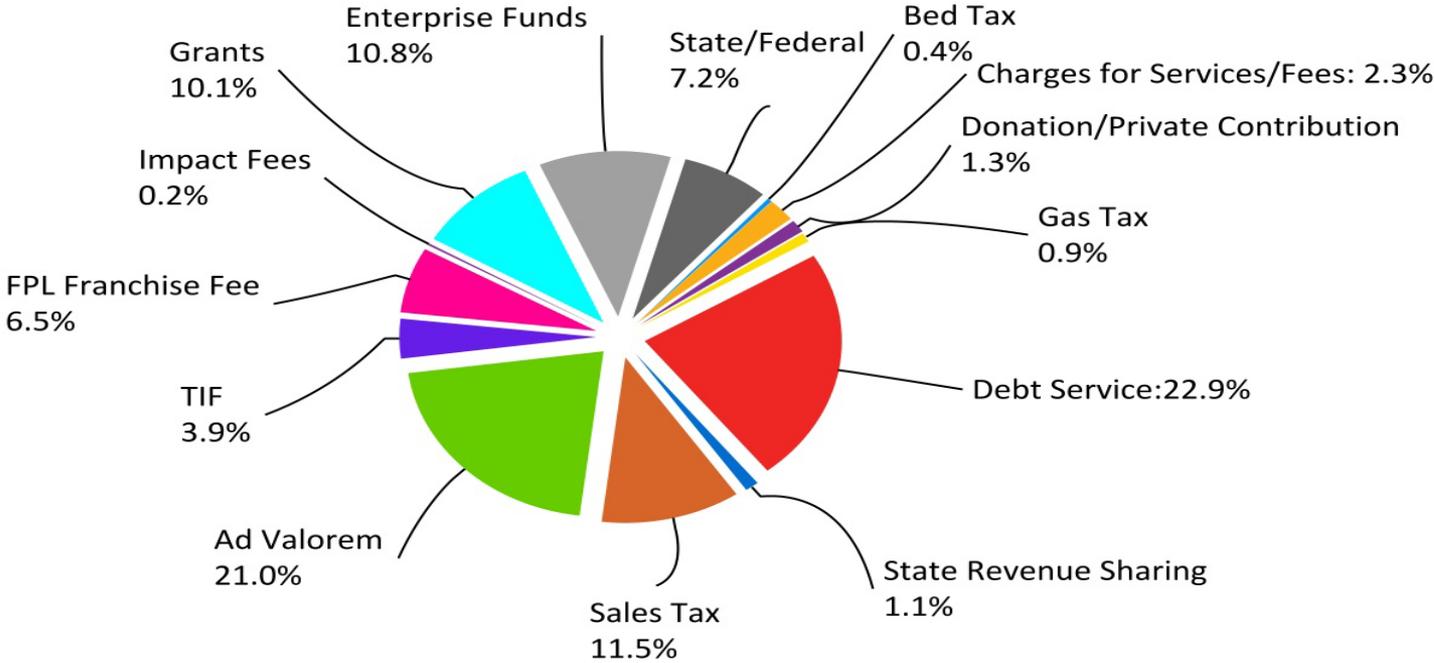
With an estimated FY26 Budget of approximately \$716M, the Capital Budgeted Revenues of approximately \$104.3M represents roughly 15% of the total Martin County budget*

*the FY26 budget is currently in the preparation phase and will be presented to the BOCC in July



FY26 Capital Improvement Total Revenues

FY26 CAPITAL IMPROVEMENT REVENUES BY TYPE
\$174,339,953



FY26 Capital Project Sheets



Airport

Library

Law
Enforcement

Miscellaneous

Public
Buildings

Fire Rescue

Community
Development

Parks

Coastal

Ecosystem
Management

Public
Transportation

Roads

Stormwater
Management

Solid Waste

Utilities

Questions?

FY26 Capital Improvement Plan

Martin County, Florida



April 22, 2025

AIRPORT FY25 vs FY26 CIP Highlights



FY25 Airport Enterprise Fund Utilized	FY26 Airport Enterprise Fund Budgeted	Airport Enterprise Fund Reduction in Capital needed for FY26
\$399,841	\$235,000	- \$164,841

What stayed the same?

Witham Field remains an enterprise fund with no support from local taxpayers. It operates the airport and all other aeronautical facilities in a safe and serviceable condition in accordance with the minimum standards required by the Federal Aviation Administration and Florida Department of Transportation for maintenance and operations.

What changed?

The airport finalized lease negotiations and adjusted the Customs User Fee Facility rates, which enhanced revenue generating capabilities.

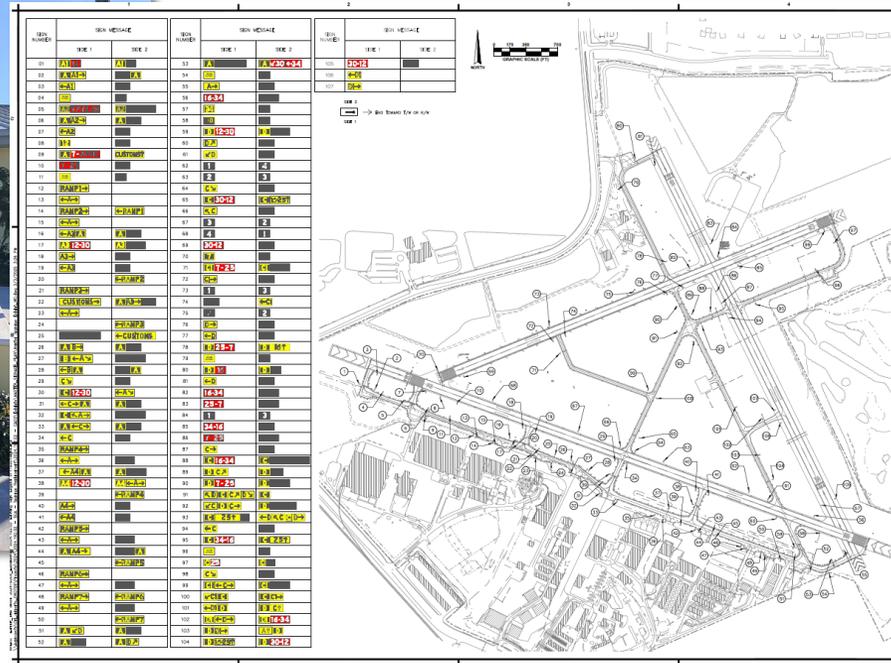
An increase in federal grant matches to 95% now provides additional support to the capital program, reducing the local match from the Airport Enterprise Funds to either 5% or 2.5% with State Participation.



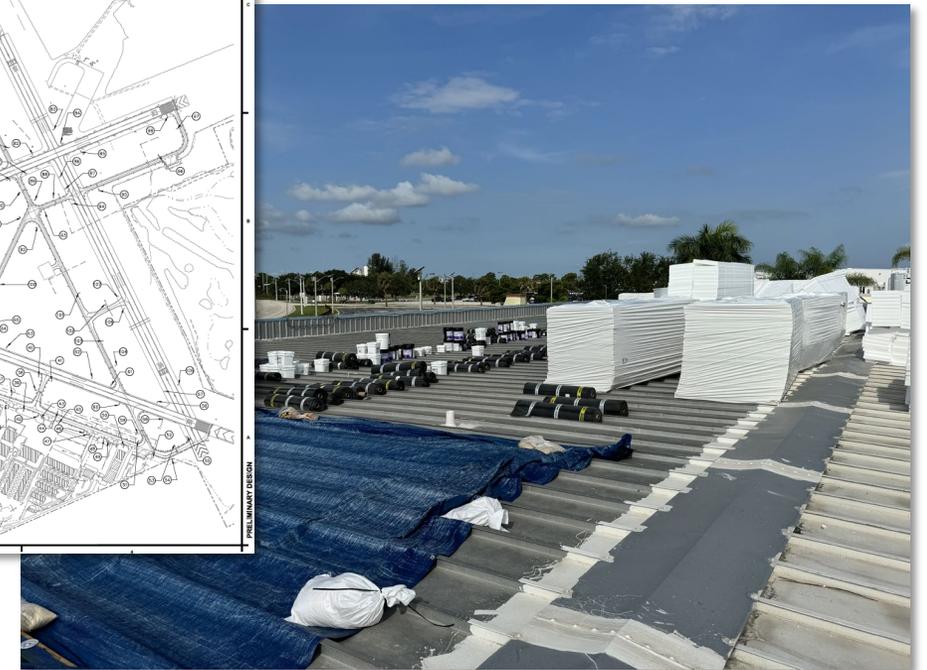
AIRPORT COMPLETED CIP PROJECTS



Airport Operations Center



Airfield Signage Design



Liberator Roof Rehabilitation

AIRPORT CURRENT CIP PROJECTS



Taxilane Bravo Rehabilitation



Airfield Signage Construction



Airport Security Improvement

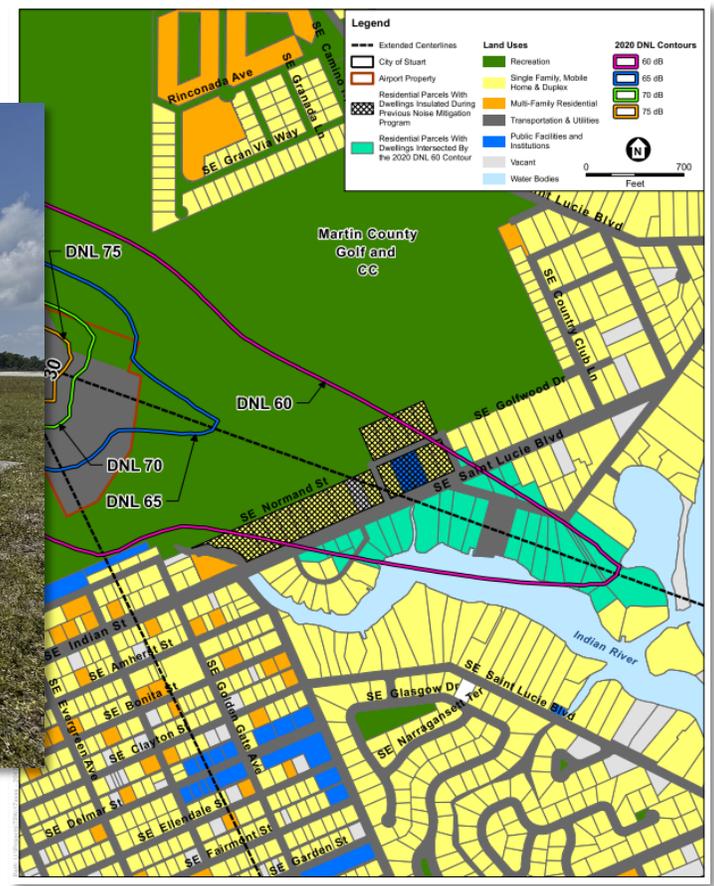
AIRPORT UPCOMING CIP PROJECTS



Taxiway A Hold Bay Extension



Runway 12-30 PAPI & REIL



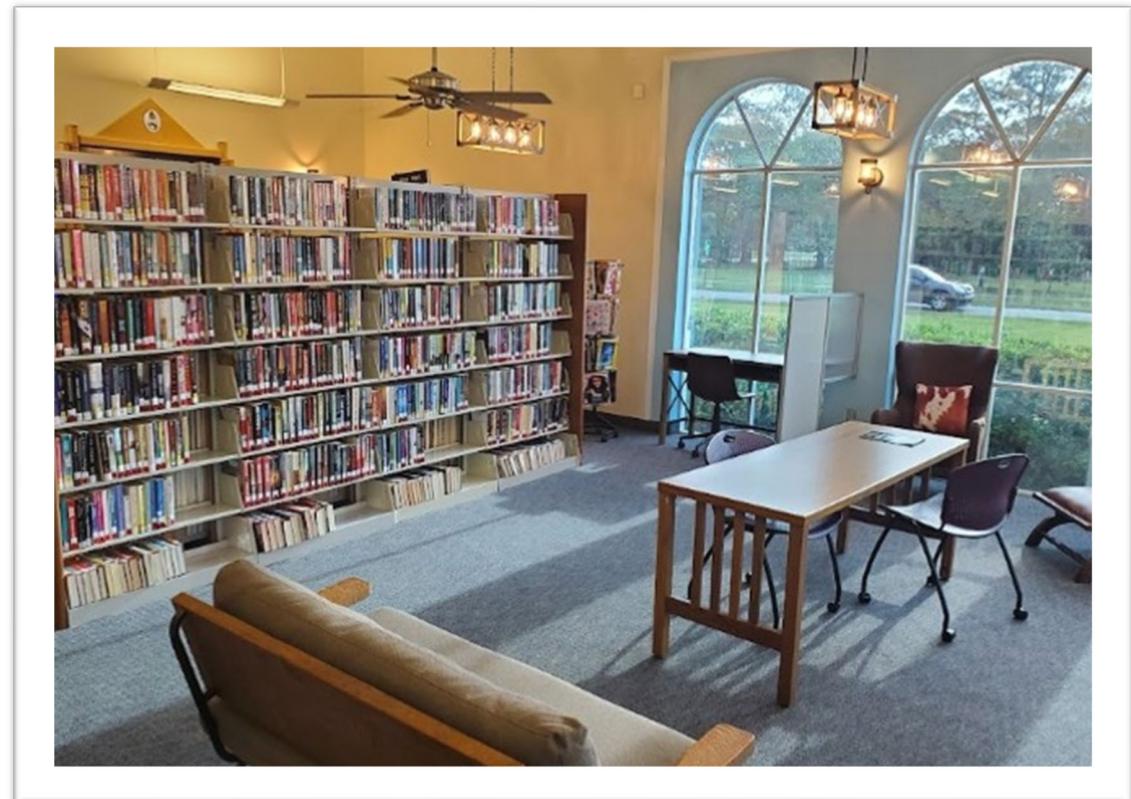
Residential Sound Insulation

LIBRARY FY25 vs FY26 CIP Highlights



FY25 Ad Valorem Request	FY26 Ad Valorem Request	Ad Valorem Impact
\$156,500	\$110,000	- \$46,500

What stayed the same?	What changed?
RFID replacement funds continued from FY25	Audio-visual equipment was a one-time project
Library Materials funds through impact fees remain the same to maintain level of service	



LIBRARY COMPLETED CIP PROJECTS

- Hobe Sound Public Library Renovation
- Robert Morgade Library Radio-Frequency Equipment Upgrade



LIBRARY CURRENT CIP PROJECTS

- Hoke Library, Jensen Beach Outdoor Space
- Blake Library RFID Upgrade
- Peter & Julie Cummings Library Audio Visual Upgrade
- Hobe Sound Public Library Outdoor Space





LIBRARY UPCOMING CIP PROJECTS

- Newfield Library



LAW ENFORCEMENT FY25 vs FY26 CIP Highlights



FY25 Ad Valorem Request	FY26 Ad Valorem Request	Ad Valorem Impact
\$4,989,528	\$4,989,528	\$0

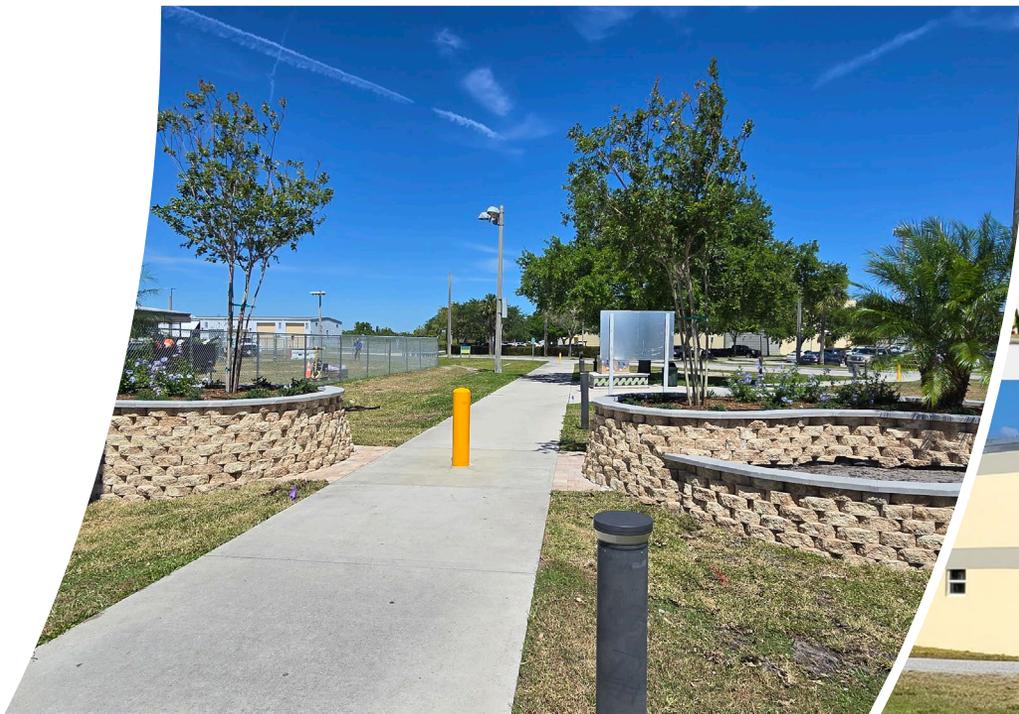
What stayed the same?	What changed?
Ad valorem funding is at the same level as prior year.	The Sheriff's Office prioritized the Capital Improvement Projects:
The need to protect and maintain the Sheriff's existing and future assets.	Priority 1) Fuel Depot Upgrade
Maintenance, expansion and replacement priorities based on existing facility condition, age, and usage.	Priority 2) MCSO Firearms Training Facility
Continuing need to enhance Deputy tactical training and response to evolving and increasingly complex law enforcement developments.	Priority 3) MCSO Logistics and Operations Center

Martin County
SHERIFF'S OFFICE

— Sheriff —
John M. Budensiek

LAW ENFORCEMENT COMPLETED CIP PROJECTS

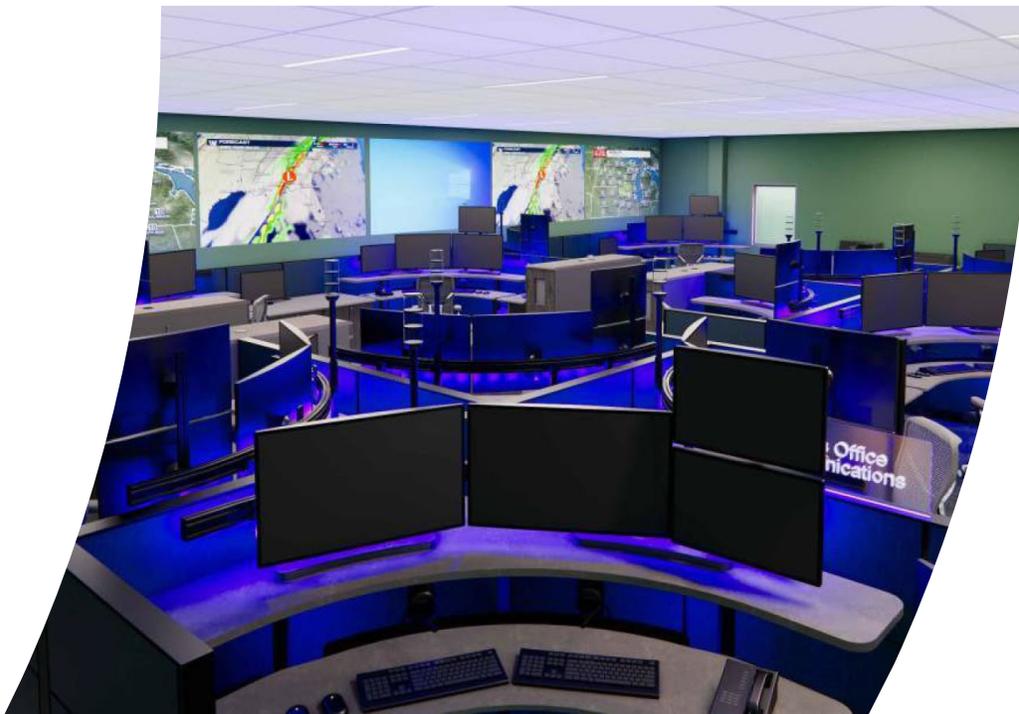
- Marine Operations Facility
- K9 Operations Facility
- Holt Correctional Facility Entrance Hardening
- Holt Correctional Facility Weatherproofing



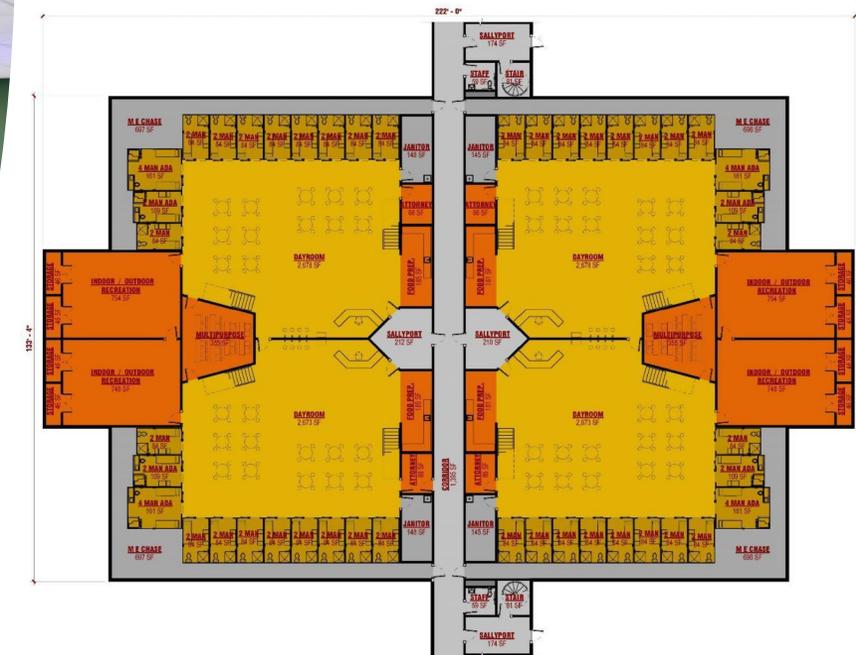


LAW ENFORCEMENT CURRENT CIP PROJECTS

- New Monrovia Substation Weatherproofing
- MCSO Firearms Range- Replacement Modular Buildings
- MCSO Dispatch Renovation
- Holt Correctional Facility Mental Health Housing Pod

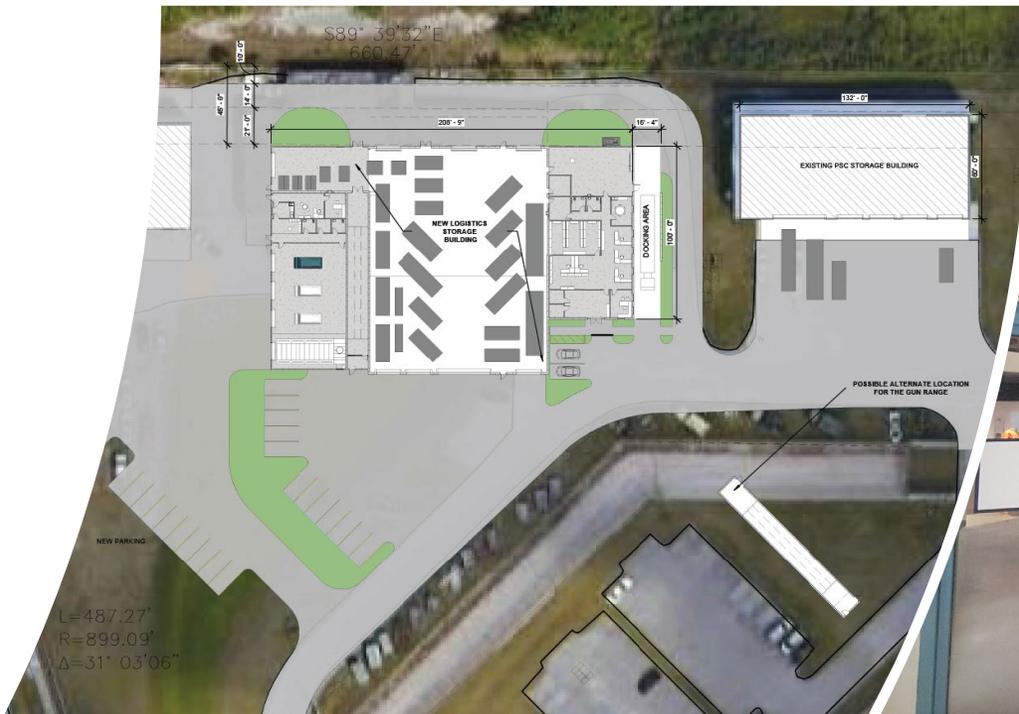
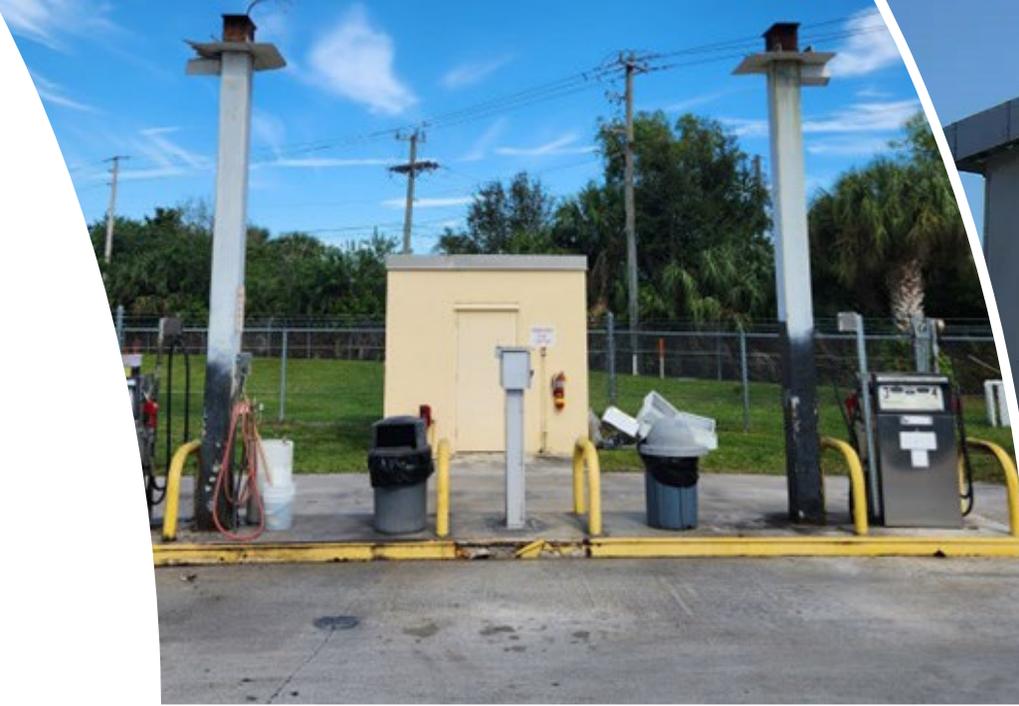


Mental Health Pod Program Components and Operations



LAW ENFORCEMENT UPCOMING CIP PROJECTS

- MCSO Fuel Depot Upgrade (Priority 1)
- MCSO Firearms Range-Indoor Live Fire Training Facility (Priority 2)
- MCSO Logistics and Operations Center (Priority 3)
- Holt Correctional Facility-Jail Pod Window Replacement



MISCELLANEOUS CAPITAL FY25 vs FY26 CIP Highlights



FY25 Ad Valorem Request	FY26 Ad Valorem Request	Ad Valorem Impact
\$0	\$510,300	+ \$510,300

What stayed the same?	What changed?
<ul style="list-style-type: none"> Newfield Project Development Newfield Library 	<ul style="list-style-type: none"> Communications Equipment Fixed Asset Replacement Budget (FARB) (\$10,300) Countywide Radio Replacement (\$500k)



PUBLIC BUILDINGS FY25 vs FY26 CIP Highlights



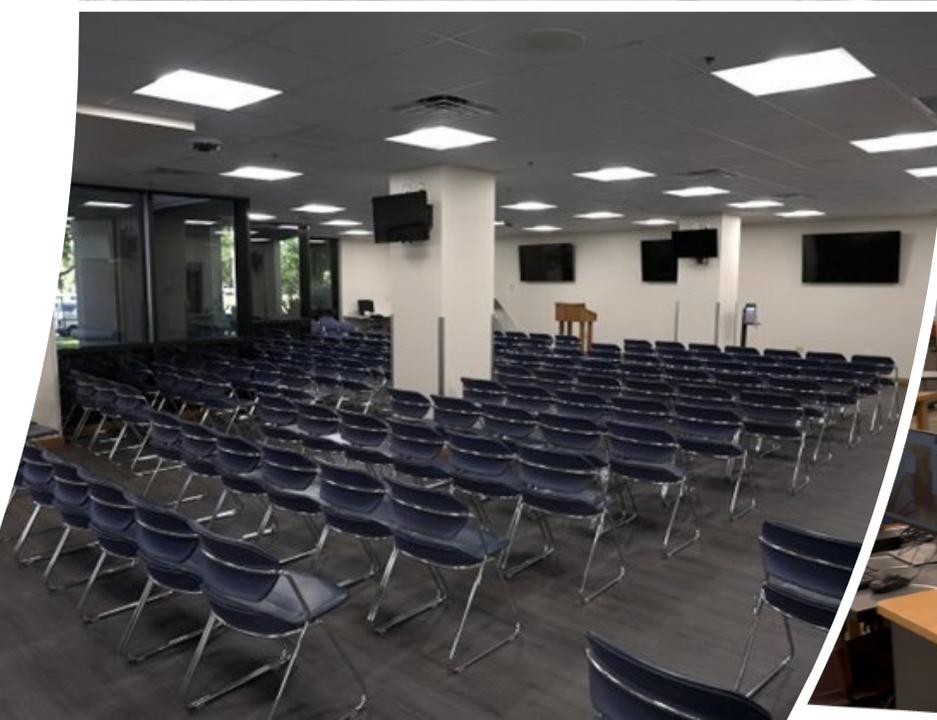
FY25 Ad Valorem Request	FY26 Ad Valorem Request	Ad Valorem Impact
\$6,413,369	\$7,863,369	+ \$1,450,000

What stayed the same?	What changed?
Maintained most vital Fixed Asset Replacement Budget (FARB) funding in all sectors.	Increased Ad Valorem request for Generator Fixed Asset Replacement Budget (FARB)-Aged generator replacements at various facilities.
Maintained funding for Fire Rescue projects, including building envelope repairs, Hobe Sound Ocean Rescue construction and Fire Station Bay Door Replacements.	Increased Ad Valorem request for Supervisor of Elections Expansion
Maintained funding for building systems repair and replacement (Security and Life Safety Systems, HVAC and plumbing systems, etc.)	New Project: Courthouse and Constitutional Office Building Secure Entrance Building Addition



PUBLIC BUILDINGS COMPLETED CIP PROJECTS

- Fire Station 32 Roof and Façade Weatherproofing
- Fire Rescue Fleet Services Fuel System
- Courthouse Jury Room Renovation & Remodel
- Hobe Sound Library Interior Renovation & Remodel





PUBLIC BUILDINGS CURRENT CIP PROJECTS

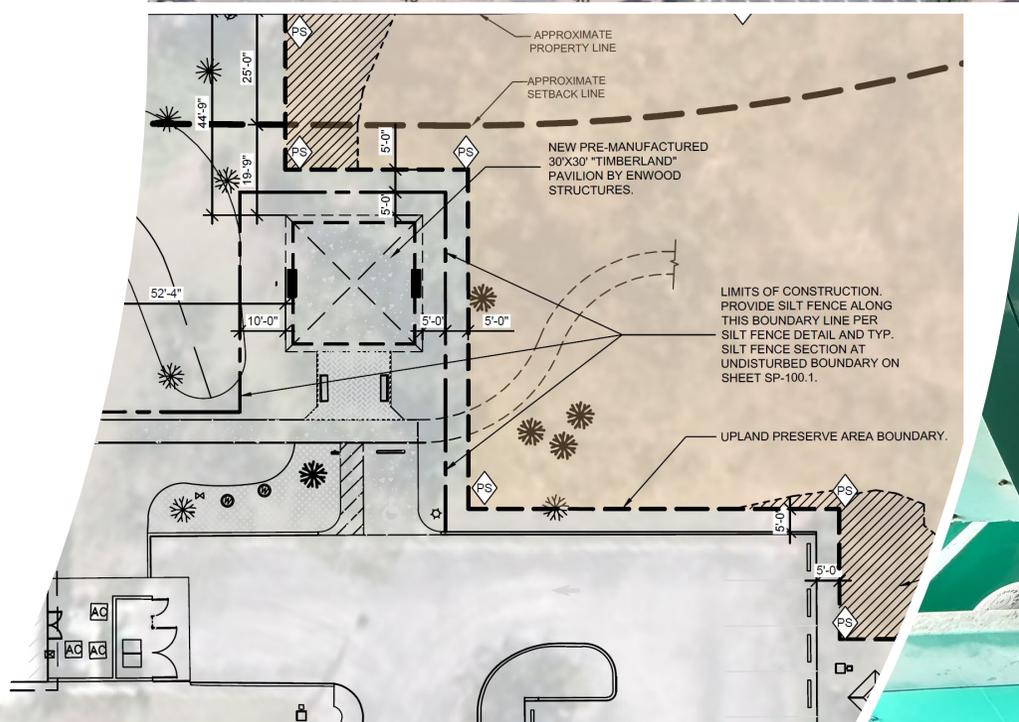
- House of Refuge Rehabilitation
- Building Department Expansion
- Hobe Sound Beach Ocean Rescue
- Supervisor of Elections Generator Replacement





PUBLIC BUILDINGS UPCOMING CIP PROJECTS

- Supervisor of Elections Expansion
- Courthouse and Constitutional Office Building Secure Entrance Building Addition
- Library Outdoor Spaces (Pavilions)
- Generator Replacements (FS 16, Blake Library, PWD/GSD Field Ops)



FIRE RESCUE DEPARTMENT FY25 vs FY26 CIP Highlights



FY25 Ad Valorem Request	FY26 Ad Valorem Request	Ad Valorem Impact
\$2,127,290	\$2,171,075	+ \$43,785

What stayed the same?	What changed?
<p>Maintained a consistent level of funding for the savings for future replacement of cardiac monitors and self-contained breathing apparatus (SCBA).</p>	<p>Reduced the FY26 ad valorem funding approved in the FY25 adopted CIP by \$364,788.</p>
<p>Ongoing debt service payments for the purchase of new apparatus.</p>	<p>Pushed back purchase of replacement apparatus until FY27 when \$888k of active lease purchase payments are no longer obligated.</p>



OFFICE OF COMMUNITY DEVELOPMENT

FY25 vs FY26 CIP Highlights



FY25 CIP TIF Budgeted	FY26 CIP TIF Projections	Estimated CIP TIF Value Increase
\$5,061,537	\$6,757,000	+ \$1,695,463

What stayed the same?	What changed?
<p>CRA projects remain focused on infrastructure installation and improvement in all six CRA areas.</p> <p>The continuation of funding and program initiatives concentrated on the completion of each area's Community Redevelopment Plan through our Capital Improvement Projects.</p>	<p>New communications strategies</p> <p>Five project awards.</p> <p>New Art in Public Places (AIPP) projects</p>





OFFICE OF COMMUNITY DEVELOPMENT COMPLETED PROJECTS

CRA Wide Architectural Design Standards Code Update

Golden Gate Unpaved Roadways
(SE Durant and SE Birch Avenues)

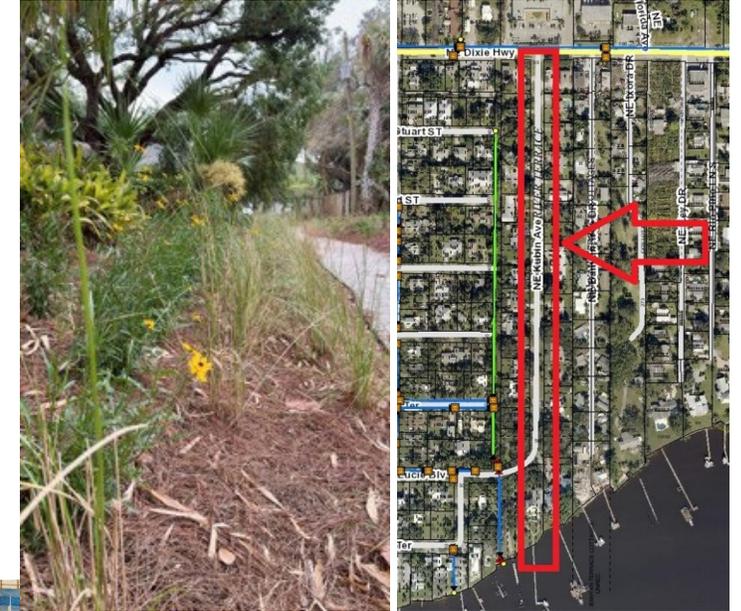
Hobe Sound Woillard Avenue Landscaping

Old Palm City Palm City Place & Patio
Ripple Stormwater EcoArt Project

Port Salerno Manatee Pocket Boardwalk Enhancement

Cove Road Sidewalks
AIPP - Pelicans on Parade

Rio AIPP - Benches/Bike Racks (8 each)
Infill Sewer
Bioswale



OFFICE OF COMMUNITY DEVELOPMENT

CURRENT PROJECTS



CRA WIDE Alternative Compliance Code Update

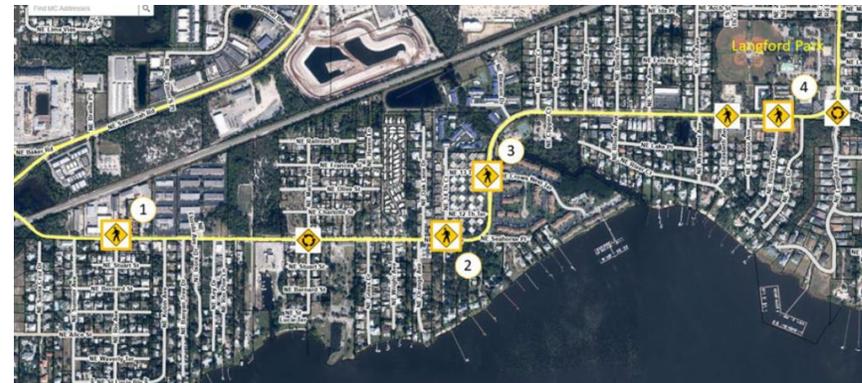
GOLDEN GATE El Camino

HOBE SOUND AIPP - HS Library mural and book benches
 Pettway Village Affordable Housing
 Unpaved Roadways
 SE Dixie Highway Stormwater & Streetscape

PORT SALERNO Park Drive Improvements
 New Monrovia Park Improvements
 New Monrovia Neighborhood Enhancements
 AIPP - Mooring Field Facility Mosaic & Signage
 Dixie Park Sidewalks

PALM CITY SW Cornell Avenue Improvements
 Palm City Property RFP

RIO Town Center Redevelopment
 Crosswalk Connections
 Dixie Highway Streetscape Enhancements



OFFICE OF COMMUNITY DEVELOPMENT UPCOMING PROJECTS

Golden Gate Neighborhood Improvements
Landscape Vision pilot project

Hobe Sound SE Dixie Highway Stormwater and
Streetscape project

Jensen Beach Church Street re-design and
construction

Port Salerno Septic to Sewer funding
Unpaved Roadways

AIPP Rio Roundabout art
Rio Benches/Bike Racks (5 each)
Gazebo Park new exhibit



PARKS FY25 vs FY26 CIP Highlights



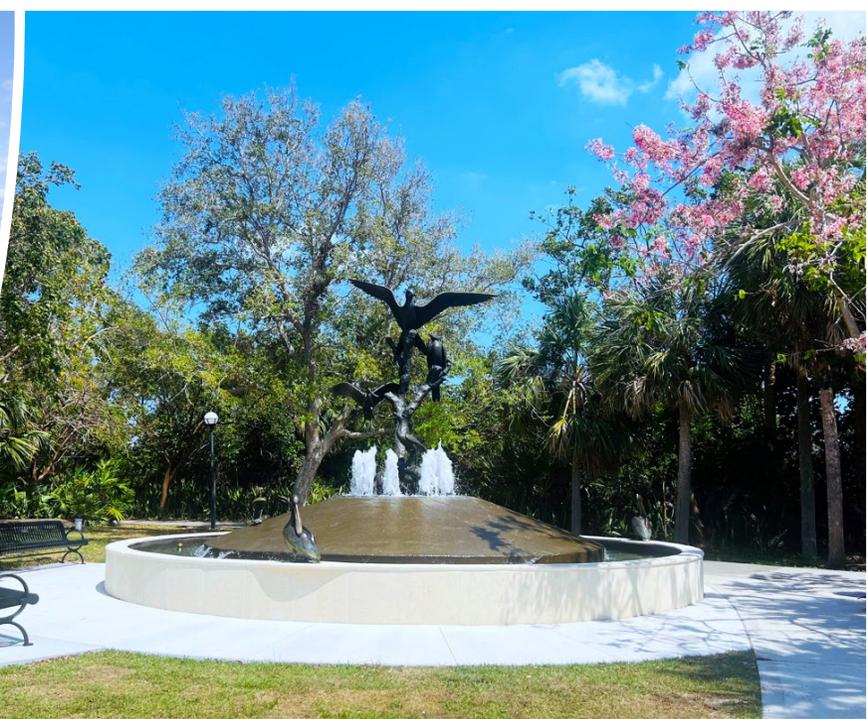
FY25 Ad Valorem Request	FY26 Ad Valorem Request	Ad Valorem Impact
\$6,922,700	\$7,122,700	\$200,000

What stayed the same?	What changed?
<p>Maintain funding levels for: Parks Fixed Asset Replacement Budget (FARB), Parks Buildings, Pavement /Paving, Equipment and Fiber, Security & Wi-Fi.</p>	<p>Allocate funding for Heritage Ridge and Pineapple Park for Master Planning.</p>
<p>Boat Ramps: Maintain funding levels to replace boat ramps over a 10-year plan.</p>	
<p>Capitalize funds to replace the Jensen Beach restroom/café.</p>	
<p>Continue phased improvements to Wojcieszak Park.</p>	
<p>Sailfish Sands Golf Course – Replace aging pumps, motors and pump houses.</p>	



PARKS COMPLETED CIP PROJECTS

- Phipps Park Campground Concrete Pads
- Indian RiverSide Park Boardwalk Extension
- Sandsprit Park Boat Ramp Renovation Project
- Indian RiverSide Park Fountain



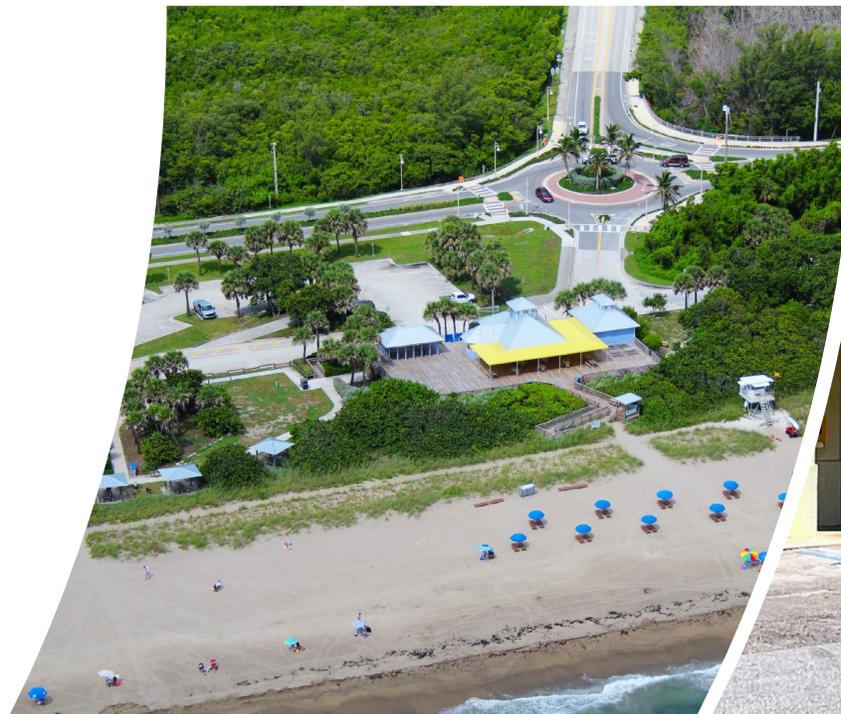
PARKS CURRENT CIP PROJECTS

- Charlie Leighton Park & Boat Ramp – Summer 2025 construction
- East Ridge Playground - Complete
- Langford Park Playground – Spring Construction
- Tropical Farms Playground



PARKS UPCOMING CIP PROJECTS

- Wojcieszak Small-Sided Courts/Restroom
- Jensen Beach Café & Public Restroom
- Frances Langford Dockside Pavilion Improvements
- Vince Bocchino Community Center Improvements
- Sailfish Sands Golf Course Pump Replacements



COASTAL FY25 vs FY26 CIP Highlights



FY25 Ad Valorem Request	FY26 Ad Valorem Request	Ad Valorem Impact
\$5,705,000	\$5,805,000	\$100,000

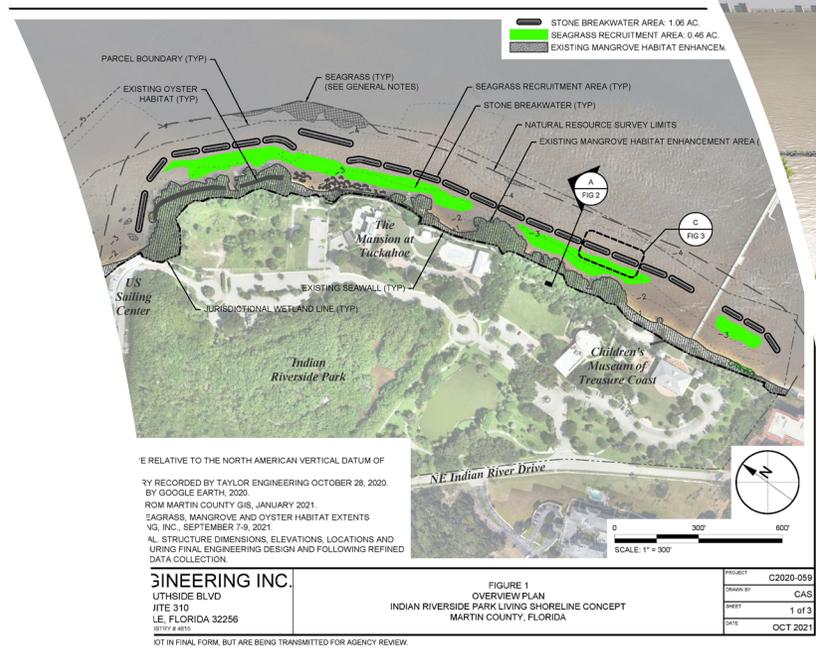
What stayed the same?	What changed?
Constant level of funding for St. Lucie Inlet Management	Additional funding for the MacArthur Dune Restoration project
Constant level of funding for Beach/Shoreline Nourishment and Artificial Reef Programs	
Constant level of funding for Bathtub Beach & Sailfish Point Beach Restoration	



COASTAL COMPLETED CIP PROJECTS

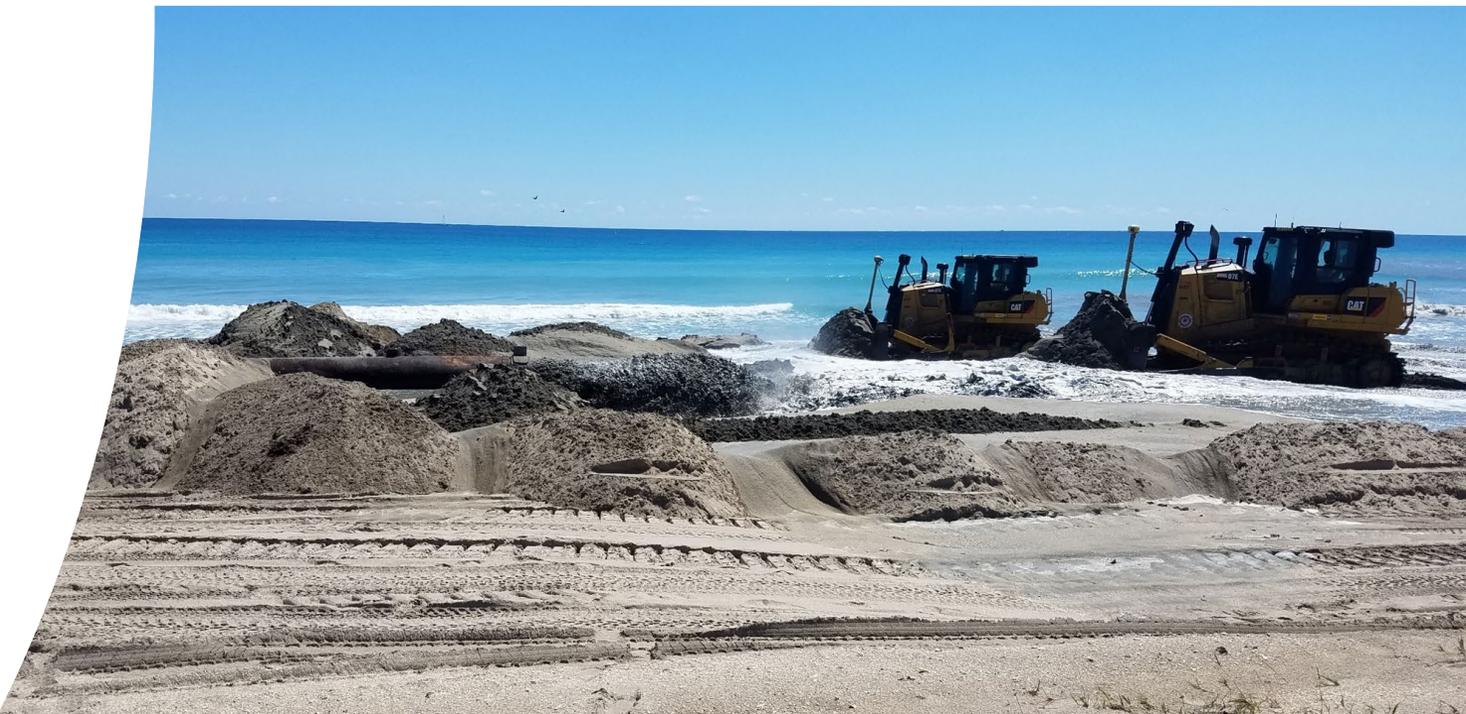
- Twin Rivers Living Shoreline Project
- 96th Street Artificial Reef Staging Area Bulkhead
- Bathtub Beach/Sailfish Point Beach Nourishment Project
- St. Lucie Inlet Dredging





COASTAL CURRENT CIP PROJECTS

- Indian Riverside Park Living Shoreline Project - Spring 2025 Construction
- Hutchinson Island Shore Protection Project - Winter 2025 Construction



COASTAL UPCOMING CIP PROJECTS

- St. Lucie Inlet Dredging
- Spring 2027
- MacArthur Blvd Dune Restoration
- Winter 2027
- St. Lucie Inlet South Jetty
- Summer 2027



ECOSYSTEMS MANAGEMENT FY25 vs FY26 CIP Highlights



FY25 Ad Valorem Request	FY26 Ad Valorem Request	Ad Valorem Impact
\$1,775,000	\$1,775,000	+\$0

What stayed the same?	What changed?
Constant level of funding for Stormwater Treatment Area water quality improvement projects	
Constant level of funding for Implementation of BMAP/TMDL Compliance Projects	
Constant level of funding for Environmentally Sensitive Land Management and Public Access	



ECOSYSTEMS MANAGEMENT COMPLETED CIP PROJECTS

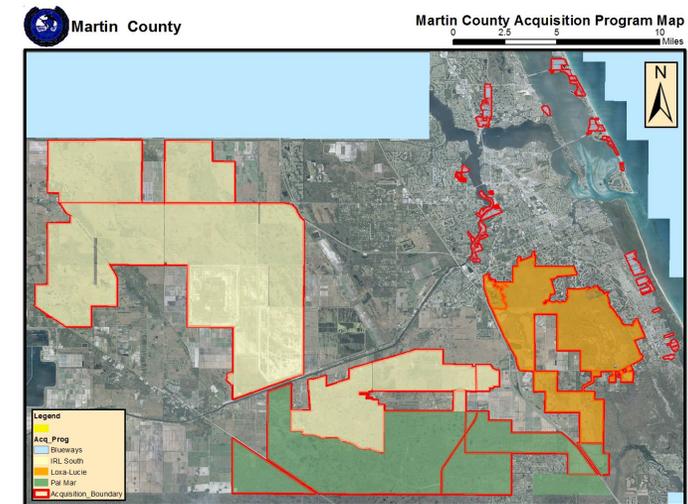
- East Fork Creek Phase 1
- Hawks Hammock Preserve Access
- 16 Acres Sea Grass plantings
- Jensen Beach Impoundment Restoration





ECOSYSTEMS MANAGEMENT CURRENT CIP PROJECTS

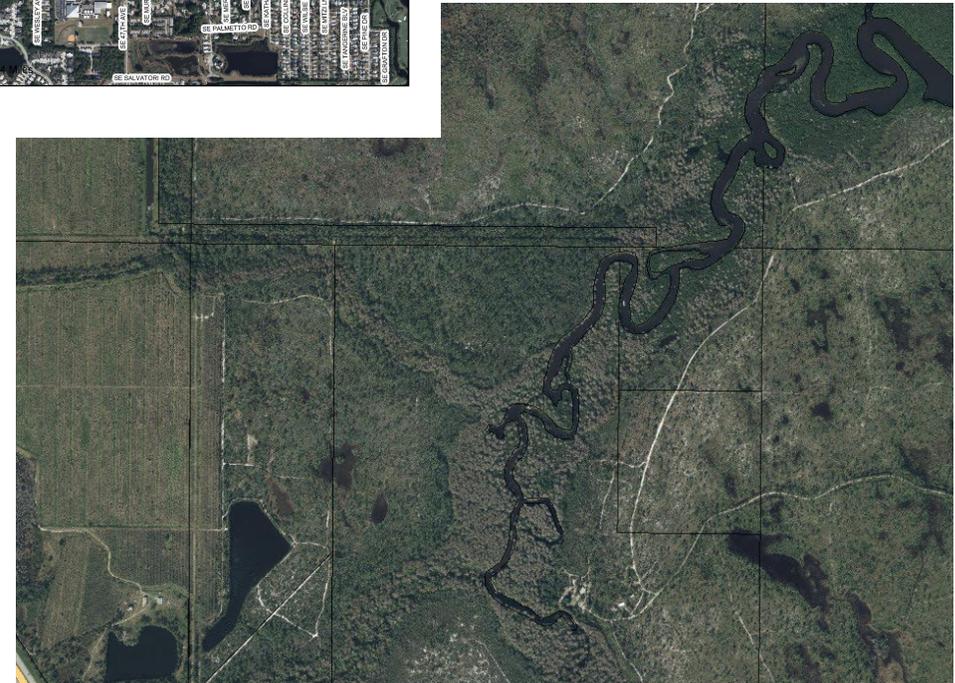
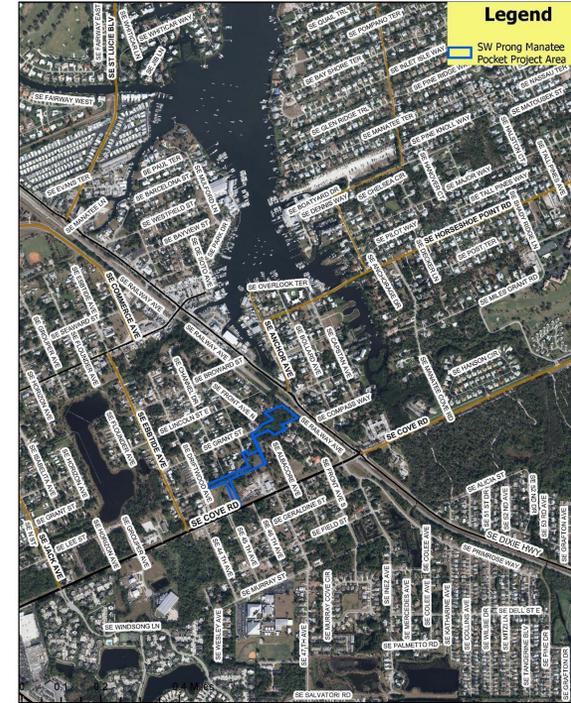
- East Fork Creek Phase II
- 20 Acres Sea Grass Planting
- Estuary Pore Water and Water Quality Analysis
- Martin County Forever (Environmental Land Acquisition Program)



ECOSYSTEMS MANAGEMENT UPCOMING CIP PROJECTS

- Cypress Creek Floodplain Weir
- Manatee Pocket SW Prong
- Fiddler Crab Access
- Golden Gate North Outfall

Manatee Pocket Southwest Prong Water Quality
Retrofit Location



PUBLIC TRANSPORTATION FY25 vs FY26 CIP Highlights



FY25 Ad Valorem Request	FY26 Ad Valorem Request	Ad Valorem Impact
\$70,000	\$70,000	\$0

What stayed the same?	What changed?
Constant level of funding for Bus Fleet purchasing and maintenance	
Constant level of funding for Transit Stop Facility installation and maintenance	



ROADS FY25 vs FY26 CIP Highlights



FY25 Ad Valorem Request	FY26 Ad Valorem Request	Ad Valorem Impact
\$2,992,483	\$5,222,483	+\$2,230,000

What stayed the same?	What changed?
Constant level of funding for Traffic Safety Measures	Increase of \$1M in Ad Valorem and \$500K in Road MSTU for Resurfacing Program and Neighborhood Restoration Program
Constant level of funding for Traffic Signal Maintenance, and Intersection Improvements	Increase of \$300K in Ad Valorem and \$300K in Road MSTU for Rail Safety Improvements
Constant level of funding for Bridge Maintenance Program	
Constant level of funding for Heavy Equipment Replacement	



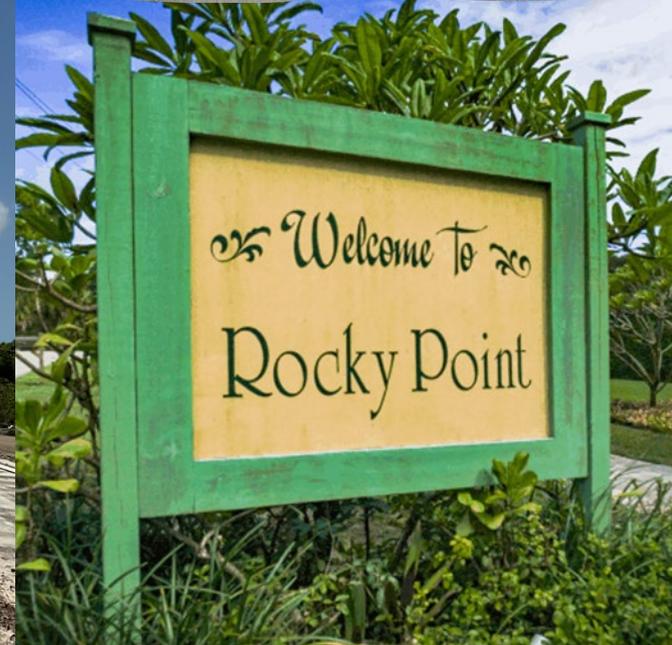
ROADS COMPLETED CIP PROJECTS

- MacArthur Blvd Improvements
- East Fork Creek Box Culvert Replacement
- Golden Gate Neighborhood Restoration
- Jensen Beach Blvd Resurfacing
- SE Indian Street Resurfacing



ROADS CURRENT CIP PROJECTS

- SW Waterside Way
- County Line Road Bridge Replacement
- Port Salerno Peninsula Neighborhood Restoration
- Rocky Point Neighborhood Restoration
- SE Avalon Dr Sidewalk
- Fox Brown Road Resurfacing



ROADS UPCOMING CIP PROJECTS

- Old Palm City North Neighborhood Restoration
- CR 708 Bascule Bridge Scour Protection
- Island Way West Bridge Replacement
- CR A1A SE Dixie Hwy (Cove to Jefferson) Design
- SE Washington Street Sidewalk



STORMWATER MANAGEMENT FY25 vs FY26 CIP Highlights



FY25 Ad Valorem Request	FY26 Ad Valorem Request	Ad Valorem Impact
\$0	\$600,000	+\$600,000

What stayed the same?	What changed?
<p>Constant level of funding for Stormwater Management and Flood Control</p>	<p>Additional \$600K funding for Stormwater Infrastructure Rehabilitations</p>
<p>Leveraging grant funding for resiliency projects</p>	





STORMWATER MANAGEMENT COMPLETED CIP PROJECTS

Palm City Farms Stormwater Modeling



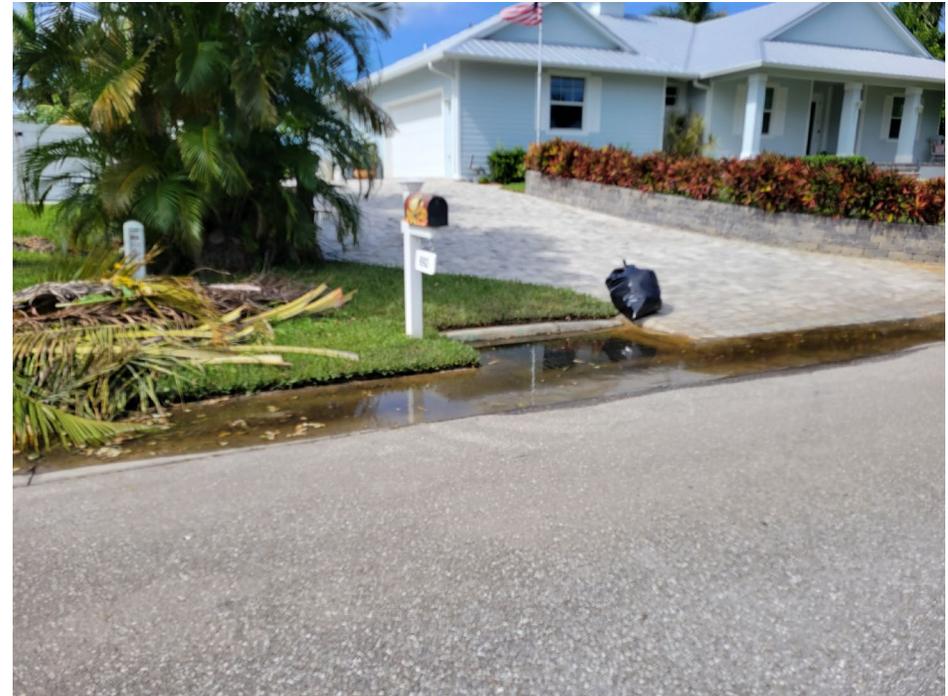


STORMWATER MANAGEMENT CURRENT CIP PROJECTS

SW Mockingbird Lane Improvements



Stormwater Infrastructure Rehabilitation –
Pinetree Backflow Preventer





STORMWATER MANAGEMENT UPCOMING CIP PROJECTS

Palm City Farms Stormwater Enhancements



Stormwater Infrastructure Rehabilitation –
Old Palm City Backflow Preventers



SOLID WASTE FY25 vs FY26 CIP Highlights



FY25 Solid Waste Fees Request	FY26 Solid Waste Fees Request	Solid Waste Fees Request Impact
\$2,748,593	\$2,100,500	-\$648,093

What stayed the same?	What changed?
<p>Renewal and Replacement Projects such as roadways, capital improvements, and scale replacements.</p>	<p>FY 26 CIP includes construction of the fuel island. FY 25 included one-time water/sewer installation and building improvements.</p>
	<p>Additional Project for the Feasibility Study of the South County Yard Trash Processing.</p>



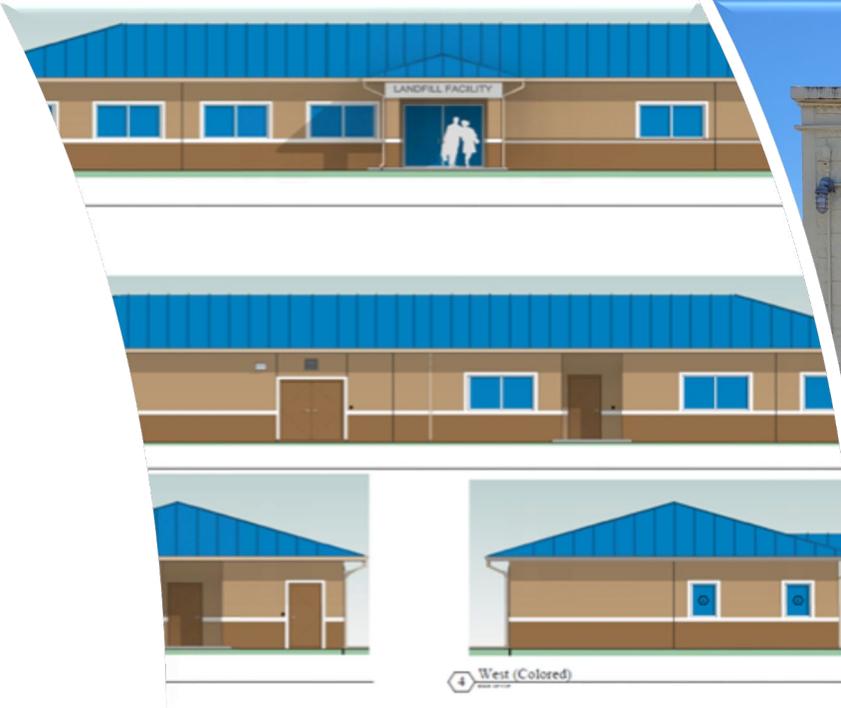
SOLID WASTE COMPLETED CIP PROJECTS

- Transfer Station Roadway Resurfacing
- Rehabilitation of Transfer Station Restrooms
- Covered Storage Shed For Equipment



SOLID WASTE CURRENT CIP PROJECTS

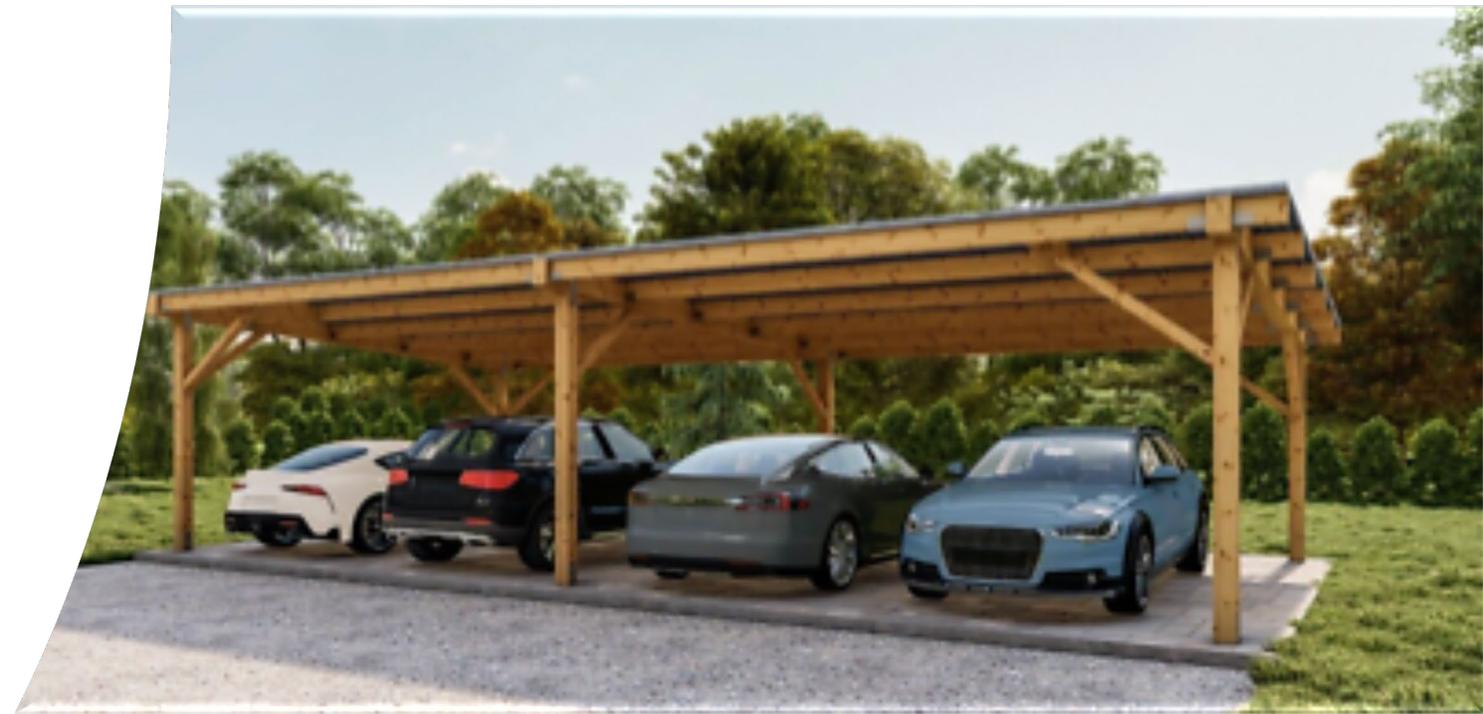
- Design Of Transfer Station Fuel Island
- Solid Waste Administration Building
- Hazardous Waste Storage Shed
- Water And Sewer Line Installation





SOLID WASTE UPCOMING CIP PROJECTS

- End Of Life Equipment Replacement
- Covered Area For Employee Parking
- Construction Of The Transfer Station Fuel Island



UTILITIES

FY25 vs FY26 CIP Highlights



FY25 Utilities Funding Request	FY26 Utilities Funding Request	Impact
\$22,768,000	\$60,042,750	+ \$37,274,750

What stayed the same?	What changed?
<p>Focused on Septic to Sewer Program. Loans and Grants play a vital role in the Septic to Sewer Program.</p>	<p>Martin Downs Chlorination Facility – Additional Project</p>
<p>Projects still include Septic to Sewer, Ongoing R&R, Project Specific R&R and Water / Wastewater Plant Projects</p>	<p>North Water Treatment Plant Filter Media Replacement – Additional Project</p>
<p>Water Treatment Plant Expansions – 5.1 million gallons per day additional capacity</p>	



UTILITIES COMPLETED CIP PROJECTS

- Tropical Farms Water Treatment Plant – CO2 Project and associated uprating (.7 million gallons per day additional)
- Martin Downs Potable Repump Station
- Gaines Avenue / Harbor Estates Water Main Extension
- Rio East / Crossroads Hill Small Diameter Force Main Extensions
- South Sewall's Point Phase III Water Main Relocations
- Grinder Program – 175 installed in the last year: 1,100 total grinders
- On-going Rehabilitation Projects – Lift Stations, Sanitary Collection System, Water Meters, Chemical Tank Replacements



UTILITIES

CURRENT CIP PROJECTS

- Evergreen / Windstone Water Main Extensions
- Beau Rivage Water Main and Force Main Extensions
- South Sewall's Point Phase II Water Main Relocations
- Rio Force Main Extensions (Banyan, Ixora, Orange)
- North Water Treatment Plant High Service Pump Improvements
- Dixie Park Generator Replacement
- Martin Downs Wastewater Repump Station Improvements
- Tropical Farms Water Treatment Plant Expansion (4.6 mgd) – In Design
- North Water Treatment Plant Uprating (.5 mgd) – In Design
- Rehabilitation Projects – Lift Stations, Fire Hydrants, Water Meters, etc.



UTILITIES UPCOMING CIP PROJECTS

- Tropical Farms Water Treatment Plant Expansion (4.6 mgd) – Construction
- North Water Treatment Plant Uprating (.5 mgd) – Construction
- Martin Downs Chlorination Facility
- Reverse Osmosis Membrane Replacement at the North Water Treatment Plant
- Parallel Force Main in Palm City
- Advanced Wastewater Treatment Pilot
- Rehabilitation Projects – Lift Stations, Fire Hydrants, Water Meters, etc.

