

MARTIN COUNTY



BOARD OF COUNTY COMMISSIONERS
2401 South East Monterey Road • Stuart, Florida 34996

Eileen Vargas	Commissioner, District 1
Stacey Hetherington	Commissioner, District 2
J. Blake Capps	Commissioner, District 3
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January 6, 2026

Certification of Administrative Costs for Martin County Public Transit (Marty Bus System)

Martin County Public Transit certifies that our ratio of administrative costs to operating costs for **FY 2024** is **1.26%** which is below the state Tier 2 average of **20.25%**. As part of this annual certification, Martin County Transit also submits the following:

- 1. FY 2024** Line-item budget report of the budgeted and actual general administrative costs.
- Ridership performance and metrics based on the most recent closed-out **(RY 2024)** National Transit Database (NTD) data.

Board Meeting Agenda Item #:

Public Works Department
Transit Division
Fiscal Year 2024 Line-item Budget Report

Expense Classification	FY 2024 ADOPTED	FY 2024 ACTUAL	Administration Costs as defined by 341.071 F.S.
01200 Regular Salaries	301,072	310,442	
01400 Overtime	-	5	
01501 Cell Phone Stipend	384	385	
02101 FICA	18,666	18,039	
02102 Medicare	4,366	4,219	
02200 Retirement Contributions	40,225	44,238	
02300 Life and Health Insurance	75,647	70,865	
03101 Professional Services - IT	-	5,000	5,000
03400 Other Contractual Services	1,408,100	2,704,611	
03410 Other Contractual Svcs - Staffing	25,000	19,984	
03412 IT Hosting Service	16,066	13,440	
04002 Travel and Per Diem/Educational	3,000	2,344	2,344
04104 Communications-Data/Wireless Svcs	10,835	11,885	
04200 Freight and Postage	-	969	
04401 Rentals and Leases/Pool Vehicles	4,400	510	510
04600 Repairs and Maintenance	3,500	10,127	
04610 Vehicle Repair and Maintenance	-	2,256	
04612 Software Maintenance	70,000	64,740	

04700 Printing and Binding	10,000	11,906	
04800 Promotional Activities	300	870	870
04900 Other Current Charges	3,300	4,162	
04910 Fleet Replacement Charge	15,050	15,050	
05100 Office Supplies	250	210	210
05175 Computer Equipment \$1000-\$4999.99	-	3,592	
05195 Non-Capital Computer Equipment	-	504	112
05199 Other Non-Capital Equipment	-	40	
05200 Operating Supplies	200	1,471	
05204 Fuel	3,200	2,187	
05207 Computer Supplies	-	113	113
05208 Software Licenses	380	-	
05211 Software Services	-	23,500	23,500
05400 Publications and Memberships	6,444	6,457	6,457
05402 Publications/Subscriptions	349	-	349
05500 Training	1,500	2,907	2,907
Total Expenses	2,022,233	3,357,028	42,372
			1.26%

MARTIN COUNTY'S TRANSPORTATION UPDATE

State of Florida Public Transit Block Program, Martin County Performance Measures for Fiscal year 2023/2024. Performance measures for "Marty" Martin County Public Transit, fixed route, commuter bus and demand response purchased transportation service. Fiscal year 2023/2024 reported below, per attachment A of the State of Florida Block Grant Program. The source document for the measures is the National Transit Database (NTD) report submitted annually to the Federal Transit Administration.

	Oct 2022 to Sep 2023	Oct 2023 to Sep 2024
GENERAL PERFORMANCE INDICATORS		
PASSENGER TRIPS	107,491	118,157
REVENUE MILES	632,771	632,763
TOTAL OPERATING EXPENSE	\$3,269,197	\$3,367,876
DIRECTLY GENERATED OPERATING REVENUE	\$142,610	\$155,772
VEHICLES OPERATED IN MAXIMUM SERVICE	11	11
BASE FARE: DEMAND RESPONSE	\$3.00	\$3.00
FIXED ROUTES	\$1.50	\$1.50
COMMUTER BUS	\$2.00	\$2.00
EFFECTIVE MEASURES		
REVENUE MILES BETWEEN SERVICE	31,639	24,337
INTERRUPTIONS	M-F	M-F
DAYS & HOURS OF SERVICE AVAILABILITY	6:00A - 8:00P	6:00A-8:00P
EFFICIENCY MEASURES		
OPERATING EXPENSE PER PASSENGER TRIP	\$30.41	\$28.50