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OCTOBER 5, 2021

OPERATIONS FACILITY RELOCATION





BACKGROUND

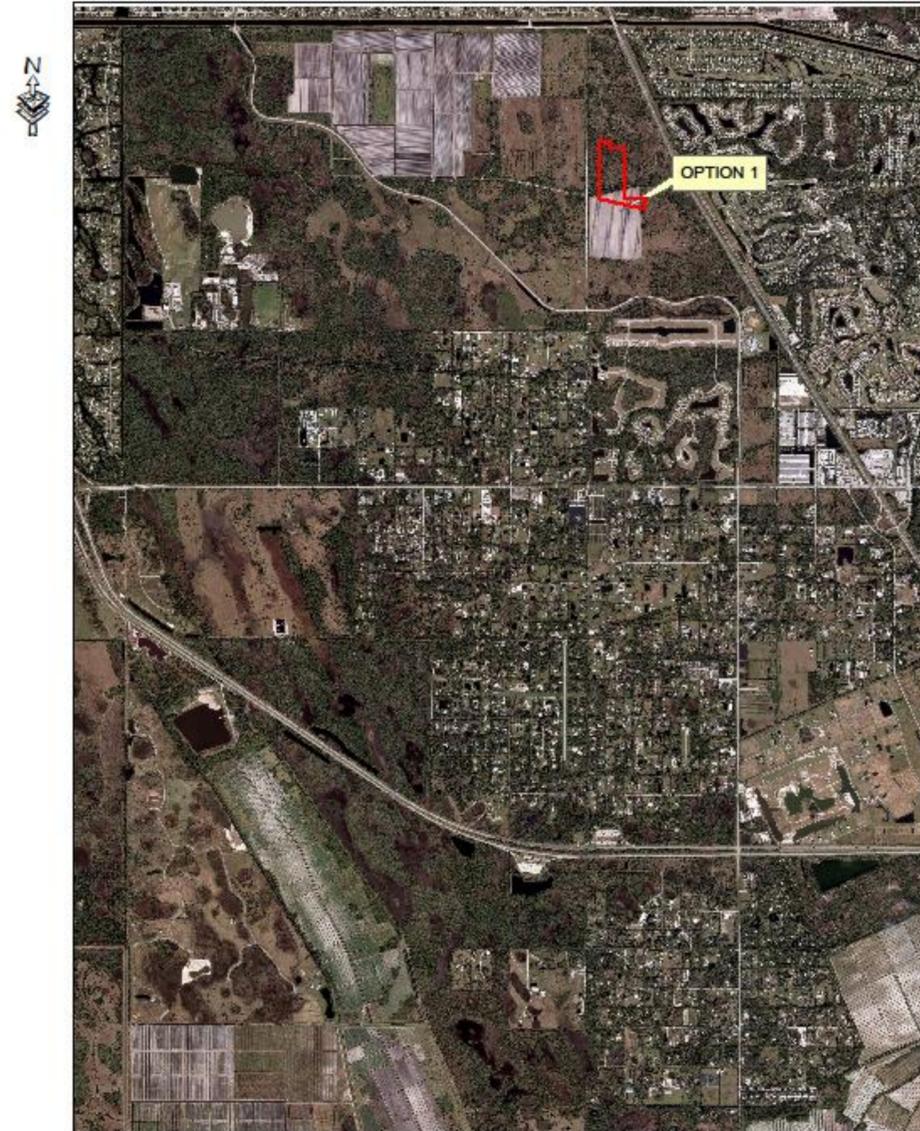
- ▶ \$6M in dedicated funding secured in June 2019 to relocate Field Operations/General Services from current location
- ▶ Space needs analysis complete in 2020: 25-30 acres required
- ▶ Site evaluation study complete September 2021



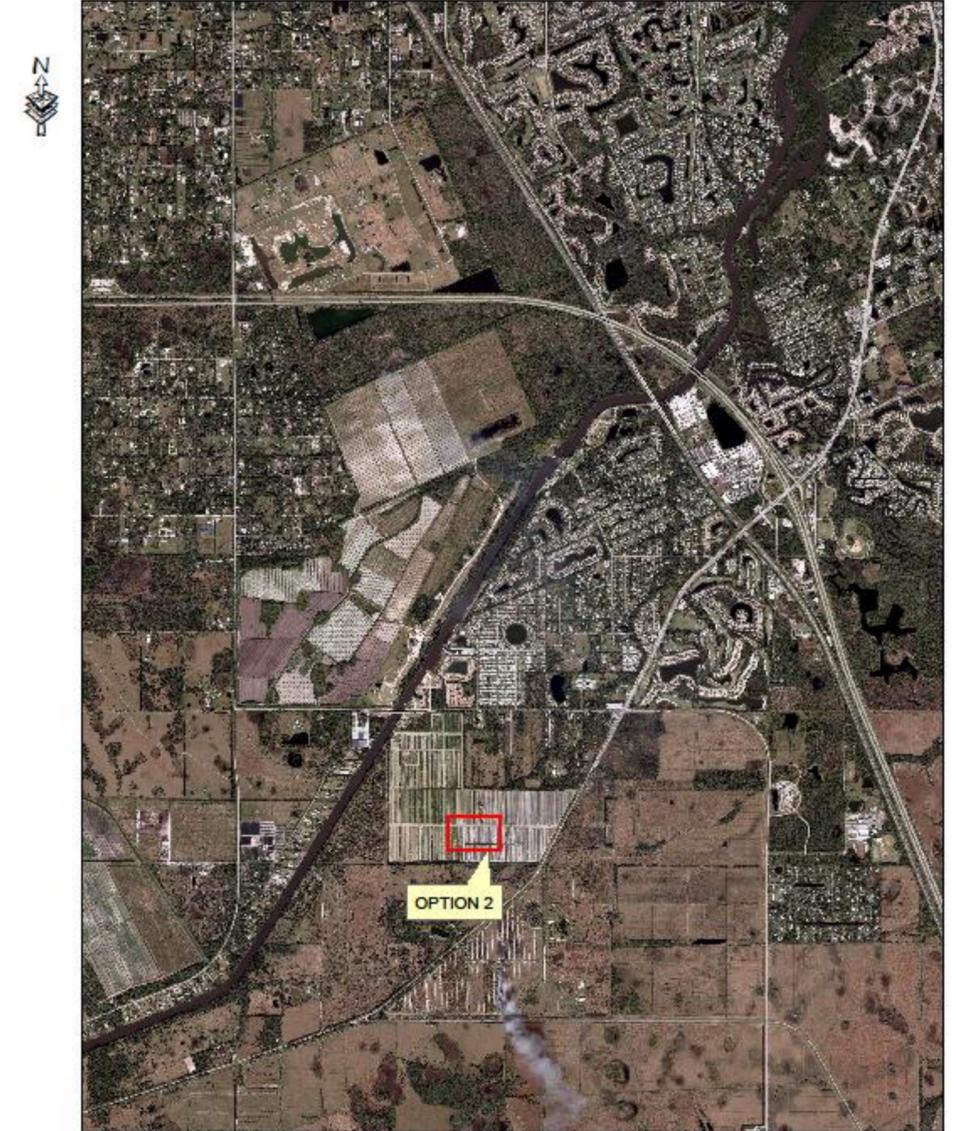


SITE LOCATION

- ▶ Option 1: Newfield
26.1 acres
- ▶ Option 2: SFL
Gateway
29.7 acres



OPTION 1 SITE LOCATION MAP



OPTION 2 SITE LOCATION MAP



OPTION 1: NEWFIELD

NEWFIELD SITE
MARTIN COUNTY, FLORIDA
26.1 ACRES

LEGEND

- 1A - Parks & Rec Ops Offices (6,729 SF)
- 1B - Parks & Rec Warehouse (13,230 SF)
- 1C - Covered Equipment Storage (10,000 SF)
- 1D - Parks & Rec Lay Down Area (30,000 SF)
- 2A - General Services Offices 2,988 SF
- 2B - Conference Center / Meeting Rooms
- 2C - Courtyard / Exterior Meeting Space
- 2D - Personal Vehicles (Employee Parking)
- 3A - Traffic Ops Offices (3,364 SF)
- 3B - Traffic Ops Workshop (3,100 SF)
- 3C - Traffic Ops Storage (3,000 SF)
- 3D - Traffic Sign Lay Down Area (10,000 SF)
- 4A - Fleet Maintenance Offices (2,950 SF)
- 4B - Parts Storage (3,500 SF)
- 4C - Pull Through Maintenance Bays (10,780 SF)
- 4D - Vehicle Maintenance Storage (3,850 SF)
- 4E - Parking & Staging Area (75,141 SF)
- 5A - Office Trades (2,988 SF)
- 5B - Trades Warehouse (9,765 SF)
- 6A - Field Ops Offices (3,866 SF)
- 6B - Field Ops Warehouse (7,298 SF)
- 6C - Heavy Vehicle Parking Area (55,353 SF)
- 6D - Field Ops Lay Down Area (87,120 SF)
- 7A - Mosquito Control Offices (2,322 SF)
- 7B - Mosquito Control Warehouse (11,550 SF)
- 7C - Secured Mosquito Control Parking (11,420 SF)
- 7D - Truck Chemical Wash Down Area
- 7E - Chicken Coop / Chicken Quarantine Area
- 8A - Fuel Depot
- 8B - Fuel Growth
- 9A - Agriculture Extension Offices (8,149 SF)
- 9B - Hydroponic (1,500 SF)
- 9C - Agriculture Extension Warehouse (1,050 SF)
- 9D - Plant Propagation Area (10,000 SF)
- 10 - Coastal Management & Ecosystems Sheds
- 11 - Agency Vehicles
- 12 - Future Growth
- 13 - Security Access Gates



Conceptual Site Plan

Newfield Site



CONCEPT DESIGN
PROPOSAL SHEET



NTS
MAY 25, 2021



► Offsite Costs: \$2.8M



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RECOMMENDATION

Move that the Board accept the staff recommendation of Option 2: South Florida Gateway and direct staff to move forward with negotiations, prepare a sales contract, authorize the County Administrator or designee to execute the contract, and direct staff to return with an agenda item once due diligence is complete.





QUESTIONS?



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