

**Board of County Commissioners** Presentation

Date: October 7th, 2025













## **Meeting Agenda**

| Agenda Item                        |
|------------------------------------|
| Need for the Project               |
| Project Overview                   |
| Conceptual Design                  |
| Conceptual Design Graphics         |
| Conceptual Design Reference Images |
| Opinion of Probable Cost           |

## **Need for the Project**

- Growing mental health population lacks adequate beds and treatment space.
- Current facility cannot safely separate inmates by mental health needs, security level, or gender.
- Limited ability to safely house shelter care and special needs inmates.
- Insufficient cell blocks and beds for observation, administrative, or disciplinary segregation.
- Lack of space and classification options has negatively impacted inmate and staff safety.
- PRISM: Public Safety First Mental Health Initiative
  - PRISM will address these gaps, create a safer environment, and extend the facility's operational effectiveness.

## PRISM: Public Safety First Mental Health Initiative

- Public Safety, Rehabilitation, Intervention, Stabilization, Mental Health.
  - Framework to address gaps in inmate care and safety.
  - Enhances treatment, housing, and security options.
- Full details and appropriation request will be presented at the Delegation Meeting.

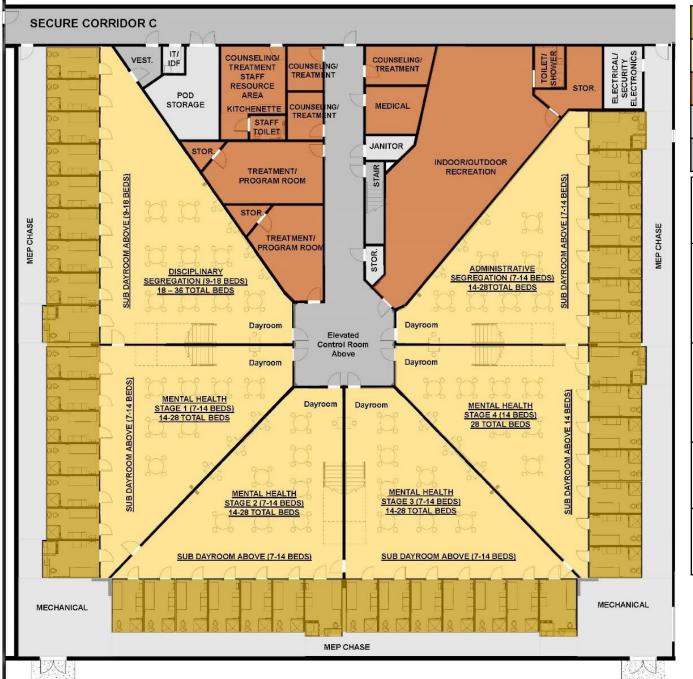
### **Project Overview**

| Task Order 1/Step                         | Dec.<br>2024 | Jan.<br>2025         | Feb.<br>2025      | March<br>2025          | April 2025 | May 2025               | June<br>2025 | July 2025 | Aug.<br>2025 | Sept. 2025 |
|---|--------------|----------------------|-------------------|------------------------|------------|------------------------|--------------|-----------|--------------|------------|
| Taks Order #1: Step 1 - Pre-Project       |              | Conder # eting 1/8/2 | 1 Kick-Off<br>025 |                        |            | Bi-Wee                 | ekly Vir     | tual Me   | etings       |            |
| Taks Order #2: Step1 - Pre-Charrette      |              |                      |                   | Task Orde<br>Neeting 3 |            |                        |              |           |              |            |
| Taks Order #2: Step 2 - Charrette         |              |                      |                   |                        |            | ●<br>sk Orde<br>3/2025 | r #2 Ch      | arrette   |              |            |
| Task Order #2: Step 3 - Post-Charrette    |              |                      |                   |                        |            | Task Oi<br>5/23/202    |              | Post-C    | harrette     |            |
| Task Order #2: Step 4 - Conceptual Design |              |                      | R                 | onceptua<br>eview/Pro  | eferred C  | ption S                | elected      | 1: 7/2/2  |              |            |

Conceptual Design Completed: 8/22/2025

| STEP                                      | COMPLETION  |
|---|---|
| Taks Order #2: Step1 - Pre-Charrette      | May 13 <sup>th</sup> , 2025   |
| Taks Order #2: Step 2 - Charrette         | May 13 <sup>th</sup> , 2025   |
| Task Order #2: Step 3 - Post-Charrette    | May 23 <sup>rd</sup> , 2025   |
| Task Order #2: Step 4 - Conceptual Design | Preferred Option Selection 7/2/2025<br>Conceptual Design Completed: 8/22/2025<br>Draft Report Issued: 7/29/2025<br>Final Report Issued: 8/25/2025 |





| Cells              |
|--------------------|
| Dayrooms           |
| Program Spaces     |
| Support Spaces     |
| Secure Circulation |

Mental Health: Cells -56, Beds - 112

**Disciplinary** 

Segregation: Cells – 18,

36 Beds

**Administrative** 

Segregation: Cells – 14,

Beds 28

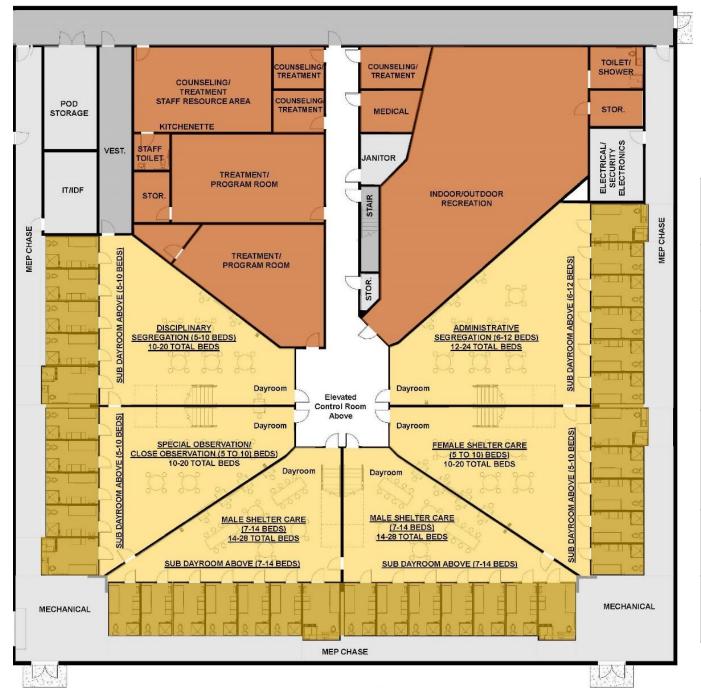
Total: Cells – 88, Beds –

176 Beds

**Total Square Feet:** 

32,080

#### **Conceptual Design Graphics: First Floor Cell Pod 2**



|    | Cells              |
|----|--------------------|
|    | Dayrooms           |
|    | Program Spaces     |
|    | Support Spaces     |
|    | Secure Circulation |
| 01 | 14 0 0 11          |

Shelter Care: Cells – 38. Beds - 76

**Special Observation:** 

Cells – 10, Beds - 20

**Disciplinary** 

**Segregation:** Cells -5,

10 Beds

**Administrative** 

**Segregation:** Cells – 6,

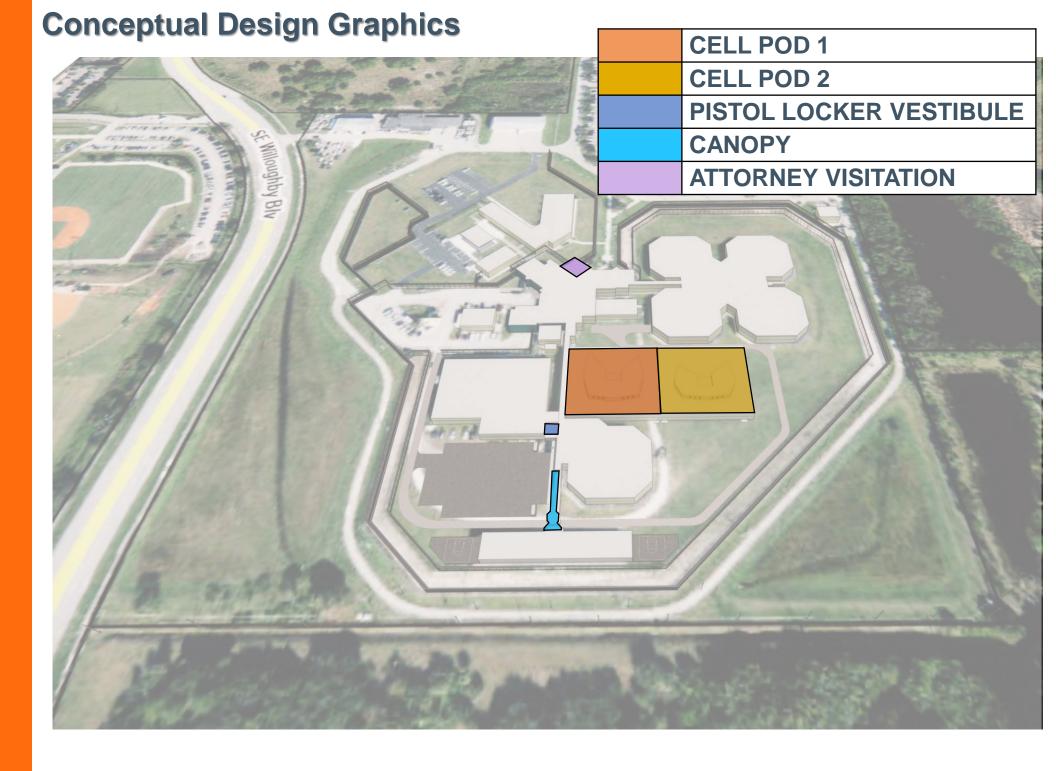
Beds 12

Total: Cells – 59, Beds –

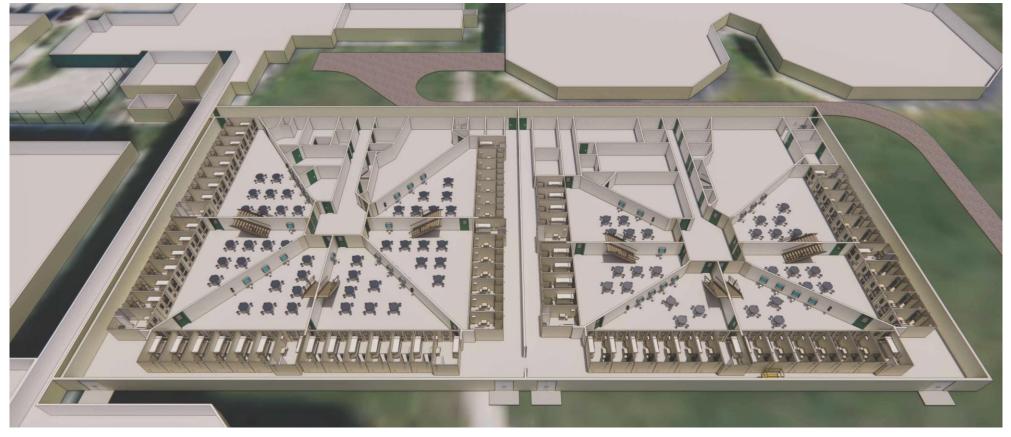
118 Beds

**Total Square Feet:** 

30,648



#### **Conceptual Design Graphics: First Floor**



Cell Pod 1

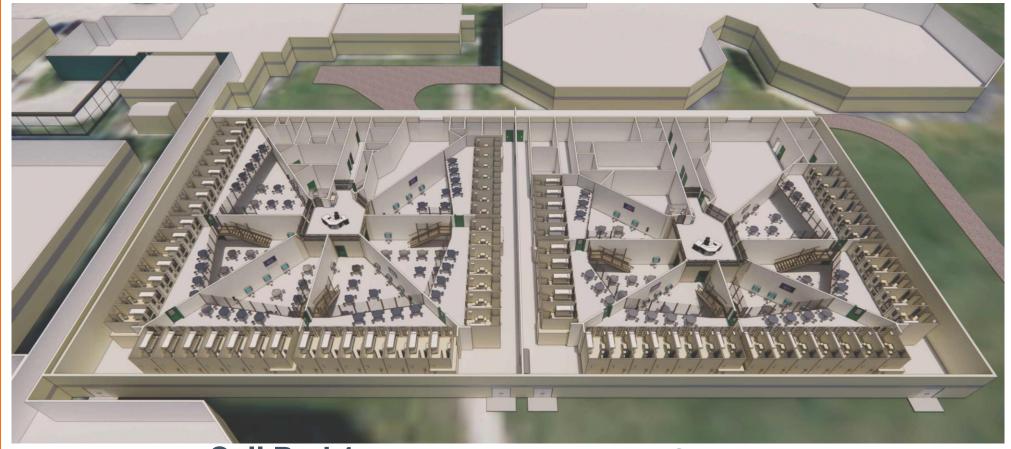


Cell Pod 2



**Conceptual Design Reference Images: Program Spaces** 

#### **Conceptual Design Graphics: Mezzanine**



Cell Pod 1

Cell Pod 2







Conceptual Design Reference Images: Elevated Control Room

#### **Conceptual Design Graphics: Interior Fly Through**

Insert Interior Fly Through Video

#### **Conceptual Design Reference Images: Cells**







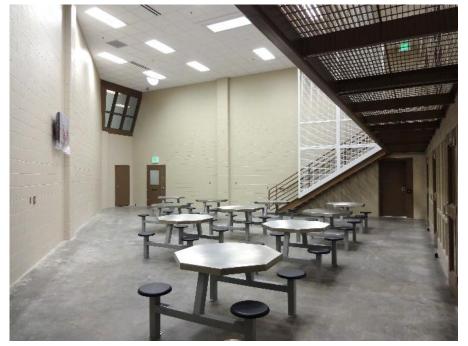


#### **Conceptual Design Reference Images: Dayrooms**



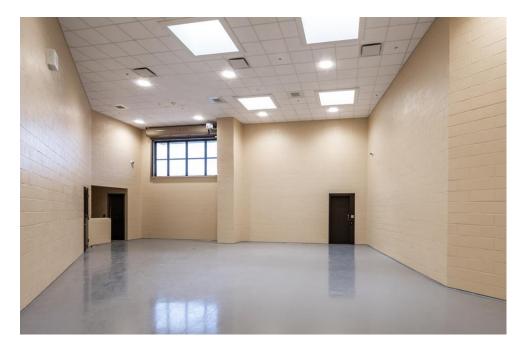






#### **Conceptual Design Reference Images: Program**

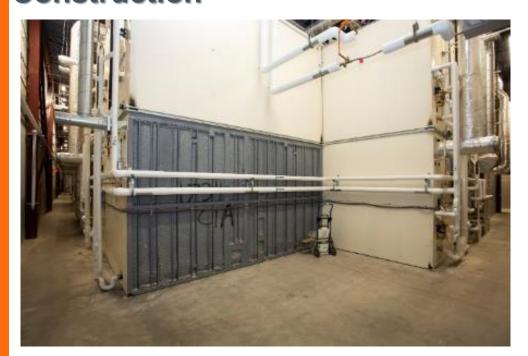








## Conceptual Design Reference Images: Support Space and Modular Construction









#### **Opinion of Probable Cost**

Hard Construction Costs

+

Soft Costs Construction Related

+

Soft Costs Occupancy Related

Total Project Budget

| SINGLE PROJECT TOTAL |  |              |         |         |         |              |  |  |
|----------------------|--|--------------|---------|---------|---------|--------------|--|--|
| Range                | Range Cell Pod 1 Cell Pod 2 Canopy Pistol Locker Attorney Vestibule Visitation |              |         |         |         |              |  |  |
| Low                  | \$30 Million   | \$29 Million | \$198 K | \$130 K | \$95 K  | \$59 Million |  |  |
| High                 | \$35 Million   | \$33 Million | \$230 K | \$152 K | \$111 K | \$69 Millon  |  |  |

| PHASED PROJECT TOTAL: PHASE 1 |  |         |         |         |         |              |  |  |
|-------------------------------|--|---------|---------|---------|---------|--------------|--|--|
| Range                         | Range Cell Pod 1 Cell Pod 2 Canopy Pistol Locker Attorney Vestibule Visitation |         |         |         |         |              |  |  |
| Low                           | \$30 Million   | Phase 2 | \$198 K | \$130 K | \$95 K  | \$30 Million |  |  |
| High                          | \$35 Million   |         | \$230 K | \$152 K | \$111 K | \$36 Millon  |  |  |

|  | PHASED PROJECT TOTAL: PHASE 2 |              |         |         |         |              |  |  |  |
|--|-------------------------------|--------------|---------|---------|---------|--------------|--|--|--|
| Range Cell Pod 1 Cell Pod 2 Canopy Pistol Locker Attorney Vestibule Visitation |                               |              |         |         |         |              |  |  |  |
| Low  | Phase 1                       | \$29 Million | Phase 1 | Phase 1 | Phase 1 | \$29 Million |  |  |  |
| High   |                               | \$33 Million |         |         |         | \$33 Million |  |  |  |

# Questions?