

RFP2020-3233
ON-ROAD TRANSIT AND SUPPORT SERVICES
EXHIBIT C

PARATRANSIT UNIT TRIP RATES - BASE BID				
NTD function *	Vehicle Operations	Vehicle Maintenance	Facility Maintenance	General Administration
Expense Object Class *				
Labor				
Operators Salaries and Wages	\$ 17.62			
Maintenance Salaries and Wages		\$ 5.60		
Facility Maintenance Wages				
General Administration Wages				\$ 6.36
Fringe Benefits				
Operators	\$ 4.25			
Maintenance		\$ 1.21		
Facility				
General Administration				\$ 1.20
Uniform				\$ 0.08
Services				
Professional Services				\$ 0.06
Materials & Supplies				
Lubricants		\$ 0.63		
Tires & Tubes		\$ 1.79		
Parts/Major Components		\$ 4.63		
Outside Services		\$ 2.04		
Safety Expenses				\$ 0.07
Training Expense				\$ 0.25
Facility Rent/Lease				\$ 2.11
Fuel	\$ 6.44			
Other Materials & Supplies			\$ 0.14	\$ 1.60
Utilities				\$ 0.55
Casualty & Liability Costs	\$ 4.91			
License Fees & Taxes				\$ 0.08
Other Expenses				
Vehicle Depreciation				
Equipment Depreciation				\$ 0.44
Start-Up				\$ 1.10
Interest				\$ 0.25
Overhead				\$ 3.33
Profit				\$ 3.20
Total NTD function	\$ 33.22	\$ 15.90	\$ 0.14	\$ 20.68
Total cost per Trip	\$ 69.94			

* as defined by the U.S. Department of Transportation, Federal Transit Administration Uniform System of Accounts