



Florida Department of Agriculture and Consumer Services
 Division of Agricultural Environmental Services
ANNUAL CERTIFIED BUDGET FOR ARTHROPOD CONTROL

WILTON SIMPSON

Rule 5E-13.022, F.A.C.
 Telephone: (850) 617-7911; Fax (850) 617-7939

Submit to:
 Mosquito Control Program
 MosquitoControlReports@FDACS.gov
 3125 Conner Blvd, Suite E
 Tallahassee, FL 32399-1650

County or District: MARTIN

FISCAL YEAR: OCTOBER 1, 2024 TO SEPTEMBER 30, 2025

RECEIPTS

ACCT NO	DESCRIPTION	LOCAL	STATE	TOTAL
311	Ad Valorem (Current/Delinquent)	\$1,680,072.00	\$0.00	\$1,680,072.00
334.1	State Grant	\$0.00	\$55,670.00	\$55,670.00
362	Equipment Rentals	\$0.00	\$0.00	\$0.00
337	Grants and Donations	\$0.00	\$0.00	\$0.00
361	Interest Earnings	\$0.00	\$0.00	\$0.00
364	Equipment and/or Other Sales	\$0.00	\$0.00	\$0.00
369	Misc./Refunds (prior yr expenditures)	\$0.00	\$0.00	\$0.00
380	Other Sources	\$0.00	\$0.00	\$0.00
389	Loans	\$0.00	\$0.00	\$0.00
TOTAL RECEIPTS		\$1,680,072.00	\$55,670.00	\$1,735,742.00
BEGINNING FUND BALANCE		\$0.00	\$0.00	\$0.00
TOTAL BUDGETARY RECEIPTS AND BALANCES		\$1,680,072.00	\$55,670.00	\$1,735,742.00

EXPENDITURES

ACCT NO	Uniform Accounting System Transaction	LOCAL	STATE	TOTAL
10	Personal Services	\$656,487.00	\$0.00	\$656,487.00
20	Personal Services Benefits	\$243,888.00	\$0.00	\$243,888.00
30	Operating Expense	\$292,277.00	\$0.00	\$292,277.00
40	Travel & Per Diem	\$4,746.00	\$0.00	\$4,746.00
41	Communication Serv	\$0.00	\$0.00	\$0.00
42	Freight Services	\$600.00	\$0.00	\$600.00
43	Utility Service	\$13,051.00	\$0.00	\$13,051.00
44	Rentals & Leases	\$2,223.00	\$0.00	\$2,223.00
45	Insurance	\$0.00	\$0.00	\$0.00
46	Repairs & Maintenance	\$32,038.00	\$0.00	\$32,038.00
47	Printing and Binding	\$1,000.00	\$0.00	\$1,000.00
48	Promotional Activities	\$0.00	\$0.00	\$0.00
49	Other Charges	\$57,925.00	\$0.00	\$57,925.00
51	Office Supplies	\$950.00	\$0.00	\$950.00
52.1	Gasoline/Oil/Lube	\$45,965.00	\$0.00	\$45,965.00
52.2	Chemicals	\$253,999.00	\$55,670.00	\$309,669.00
52.3	Protective Clothing	\$3,000.00	\$0.00	\$3,000.00
52.4	Misc. Supplies	\$64,508.00	\$0.00	\$64,508.00
52.5	Tools & Implements	\$0.00	\$0.00	\$0.00
54	Publications & Dues	\$1,915.00	\$0.00	\$1,915.00
55	Training	\$5,500.00	\$0.00	\$5,500.00
60	Capital Outlay	\$0.00	\$0.00	\$0.00
71	Principal	\$0.00	\$0.00	\$0.00
72	Interest	\$0.00	\$0.00	\$0.00
81	Aids to Government Agencies	\$0.00	\$0.00	\$0.00
83	Other Grants and Aids	\$0.00	\$0.00	\$0.00
89	Contingency (Current Year)	\$0.00	\$0.00	\$0.00
99	Payment of Prior Year Accounts	\$0.00	\$0.00	\$0.00
Other	Please Select Other Accounting Code	\$0.00	\$0.00	\$0.00
Other	Please Select Other Accounting Code	\$0.00	\$0.00	\$0.00
Other	Please Select Other Accounting Code	\$0.00	\$0.00	\$0.00
TOTAL BUDGET AND CHANGES		\$1,680,072.00	\$55,670.00	\$1,735,742.00
0.001	Reserves - Future Capital Outlay	\$0.00	\$0.00	\$0.00
0.002	Reserves - Self-Insurance	\$0.00	\$0.00	\$0.00
0.003	Reserves - Cash Balance to be Carried Forward	\$0.00	\$0.00	\$0.00
0.004	Reserves - Sick and Annual Leave Trans Out	\$0.00	\$0.00	\$0.00
TOTAL RESERVES ENDING BALANCE		\$0.00	\$0.00	\$0.00
TOTAL BUDGETARY EXPENDITURES AND RESERVES BALANCES		\$1,680,072.00	\$55,670.00	\$1,735,742.00
ENDING FUND BALANCE		\$0.00	\$0.00	\$0.00

I certify that the budget shown was adopted on this _____ day of _____ 20_____.

SIGNED: _____ DATE: _____ 20_____.
 Chairman of the Board, or Clerk of Circuit Court

APPROVED: Florida Department of Agriculture and Consumer Services, Mosquito Control Program

SIGNED: _____ DATE: _____ 20_____.
 FDACS Mosquito Control Program Representative

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

SARAH W. WOODS, COUNTY ATTORNEY