

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY FIRE RESCUE MSTU FUND IN FISCAL YEAR 2020 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

FIRE RESCUE MSTU FUND

ACCOUNT NUMBER				AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog Activity		
Revenue					
1120	0000	39900	000	<u>6,506,814</u>	Fund Balance Forward - Fire MSTU
Total				6,506,814	
Appropriations					
1120	1571	09902	526 T04004	6,400	Reserves - Desktop Replacement
1120	1540	03101	529 T14001	6,078	Land Management, Permitting & Licensing
1120	1575	06300	526 T0201A	19,710	Countywide Telephone System
1120	4011	03410	529	30,000	Other Contracted Svc - Staffing
1120	4011	01300	529	40,000	Other Salaries - Medical Services
1120	4012	03400	526	173,526	Cardiac Monitors - Extended Warranty and Service Contract
1120	4012	05199	526	10,405	Equipment funds allocated in FY19
1120	4012	05199	526	22,000	Video Dashboards
1120	4012	05199	526	103,275	Digital Pagers
1120	7001	08100	526	97,101	Aid to Govt. Agencies - Medicaid MCO Suppl. Reimbursement
1120	7080	09901	590	1,000,000	Fire Station Renovation/FARB
1120	7080	09901	590 7042	2,000,000	Fire Rescue Capital Projects
1120	7080	09901	590	<u>2,998,319</u>	Reserves
Total				6,506,814	

DULY PASSED AND ADOPTED THIS 25th DAY OF FEBRUARY, 2020

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann
Clerk of the Circuit Court and Comptroller

Harold E. Jenkins II
Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

February 25, 2020

Agenda Date Item Number

Sarah W. Woods
County Attorney

Batch Number Input Date