

## Florida Department of Agriculture and Consumer Services Division of Agricultural Environmental Services

## ANNUAL CERTIFIED BUDGET FOR ARTHROPOD CONTROL

Submit to:
Mosquito Control Program
MosquitoControlReports@FDACS.gov
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

Rule 5E-13.022, F.A.C. Telephone: (850) 617-7933; Fax (850) 617-7939

County or District: Martin FISCAL YEAR: OCTOBER 1, 2025 TO SEPTEMBER 30, 2026

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RECEIPTS					
ACCT					
NO	DESCRIPTION	LOCAL	STATE	TOTAL	
311	Ad Valorem (Current/Delinquent)	\$1,830,942.00	\$0.00	\$1,830,942.00	
334.1	State Grant	\$0.00	\$61,855.56	\$61,855.56	
362	Equipment Rentals	\$0.00	\$0.00	\$0.00	
337	Grants and Donations	\$0.00	\$0.00	\$0.00	
361	Interest Earnings	\$0.00	\$0.00	\$0.00	
364	Equipment and/or Other Sales	\$0.00	\$0.00	\$0.00	
369	Misc./Refunds (prior yr expenditures)	\$0.00	\$0.00	\$0.00	
380	Other Sources	\$0.00	\$0.00	\$0.00	
389	Loans	\$0.00	\$0.00	\$0.00	
TOTAL RECEIPTS		\$1,830,942.00	\$61,855.56	\$1,892,797.56	
BEGINNING FUND BALANCE		\$0.00	\$0.00	\$0.00	
TOTAL BUDGETARY RECEIPTS AND BALANCES		\$1,830,942.00	\$61,855.56	\$1,892,797.56	

## **EXPENDITURES**

ACCT				
NO	Uniform Accounting System Transaction	LOCAL	STATE	TOTAL
10	Personal Services	\$724,087.00	\$0.00	\$724,087.00
20	Personal Services Benefits	\$269,348.00	\$0.00	\$269,348.00
30	Operating Expense	\$329,585.00	\$0.00	\$329,585.00
40	Travel & Per Diem	\$4,746.00	\$0.00	\$4,746.00
41	Communication Serv	\$0.00	\$0.00	\$0.00
42	Freight Services	\$600.00	\$0.00	\$600.00
43	Utility Service	\$13,343.00	\$0.00	\$13,343.00
44	Rentals & Leases	\$45,007.00	\$0.00	\$45,007.00
45	Insurance	\$0.00	\$0.00	\$0.00
46	Repairs & Maintenance	\$32,038.00	\$0.00	\$32,038.00
47	Printing and Binding	\$1,000.00	\$0.00	\$1,000.00
48	Promotional Activities	\$0.00	\$0.00	\$0.00
49	Other Charges	\$500.00	\$0.00	\$500.00
51	Office Supplies	\$950.00	\$0.00	\$950.00
52.1	Gasoline/Oil/Lube	\$45,965.00	\$0.00	\$45,965.00
52.2	Chemicals	\$276,859.00	\$61,855.56	\$338,714.56
52.3	Protective Clothing	\$2,000.00	\$0.00	\$2,000.00
52.4	Misc. Supplies	\$77,344.00	\$0.00	\$77,344.00
52.5	Tools & Implements	\$0.00	\$0.00	\$0.00
54	Publications & Dues	\$2,070.00	\$0.00	\$2,070.00
55	Training	\$5,500.00	\$0.00	\$5,500.00
60	Capital Outlay	\$0.00	\$0.00	\$0.00
71	Principal	\$0.00	\$0.00	\$0.00
72	Interest	\$0.00	\$0.00	\$0.00
81	Aids to Government Agencies	\$0.00	\$0.00	\$0.00
83	Other Grants and Aids	\$0.00	\$0.00	\$0.00
89	Contingency (Current Year)	\$0.00	\$0.00	\$0.00
99	Payment of Prior Year Accounts	\$0.00	\$0.00	\$0.00
Other	Please Select Other Accounting Code	\$0.00	\$0.00	\$0.00
Other	Please Select Other Accounting Code	\$0.00	\$0.00	\$0.00
Other	Please Select Other Accounting Code	\$0.00	\$0.00	\$0.00
TOTAL BUDGET AND CHANGES		\$1,830,942.00	\$61,855.56	\$1,892,797.56
0.001	Reserves - Future Capital Outlay	\$0.00	\$0.00	\$0.00
0.002	Reserves - Self-Insurance	\$0.00	\$0.00	\$0.00
0.003	Reserves - Cash Balance to be Carried Forward	\$0.00	\$0.00	
0.004	Reserves - Sick and Annual Leave Trans Out	\$0.00	\$0.00	\$0.00
TOTAL RE	SERVES ENDING BALANCE	\$0.00	\$0.00	\$0.00
TOTAL BUDGETARY EXPENDITURES AND RESERVES BALANCES		\$1,830,942.00	\$61,855.56	\$1,892,797.56
ENDING FUND BALANCE		\$0.00	\$0.00	\$0.00

I certify that the budget shown was adopted on this	day of	20
SIGNED:	DATE:	20
Chairman of the Board, or Clerk of Circuit C	Court	
APPROVED: Florida Department of Agriculture and	l Consumer Services, Mosqui	to Control Program
SIGNED:	DATE:	
FDACS Mosquito Control Program Represer	ntative	

ATTEST:	BOARD OF COUNTY COMMISSIONERS MARTIN COUNTY, FLORIDA
CAROLYN TIMMANN, CLERK OF THE CIRCUIT COURT AND COMPTROLLER	SARAH HEARD, CHAIR
	APPROVED AS TO FORM & LEGAL SUFFICIENCY:
	ELYSSE A. ELDER, ACTING COUNTY ATTORNEY