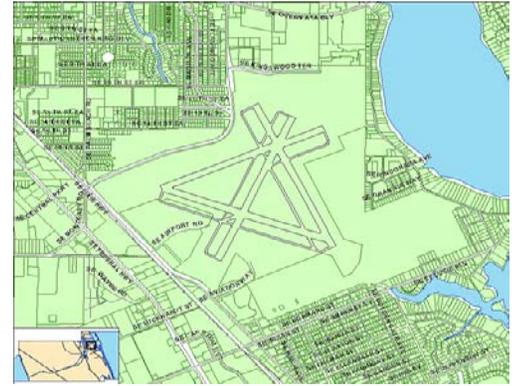


Category Non-Concurrency
Project Number 3215
Location Witham Field
District Countywide

Project Limits Witham Field

Related Projects None
Lead Dept/Division Airport
Year Project Initiated ongoing



DESCRIPTION

FY2022 AIRPORT STORMWATER IMPROVEMENTS
 FY2023 AIRPORT BUSINESS PLAN
 FY2024 AIRPORT STORMWATER IMPROVEMENTS

BACKGROUND

Martin County Airport is required by the Federal Aviation Administration and the Florida Department of Transportation to update the Airport Master Plan, Airport Business Plan, and Airport Stormwater Plan on a regular basis. Martin County Airport is also required by various government entities to treat stormwater before it leaves the airport property as well as direct water away from the Runways and Taxiways of the Airport. The Airport is also required to clear obstructions from the Federal Aviation Regulation Part 77 surfaces (Approach Surfaces) of the runways.

PROJECT ORIGATION

Health/Safety Concerns

JUSTIFICATION

The Airport is required by Federal, State, and local regulations to plan and maintain its infrastructure and stormwater system.

Expenditures	Total	To Date	Carryover	Funded					Unfunded
				FY22	FY23	FY24	FY25	FY26	FY27-FY31
Design	230,000			0	200,000	10,000			20,000
Construction	840,000			650,000	0	90,000			100,000
Expenditure Total	1,070,000	0		650,000	200,000	100,000	0	0	120,000
Revenues	Total	To Date	Carryover	FY22	FY23	FY24	FY25	FY26	FY27-FY31
Airport Fees	210,000			126,000	40,000	20,000			24,000
Grants	860,000			524,000	160,000	80,000			96,000
Revenue Total	1,070,000	0	0	650,000	200,000	100,000	0	0	120,000

Total Unfunded 0

OPERATING BUDGET IMPACT

Airport Administration will have to adjust operational budgets to maintain any enhancements acquired by these CIP projects.