MARTIN COUNTY

BOARD OF COUNTY COMMISSIONERS
2401 S.E. MONTEREY ROAD • STUART, FL 34996

EILEEN VARGAS	Commissioner, District 1	**DON G. DONALDSON, P.E.**	County Administrator
STACEY HETHERINGTON	Commissioner, District 2	**SARAH W. WOODS**	County Attorney
Blake Capps	Commissioner, District 3		
SARAH HEARD	Commissioner, District 4	**TELEPHONE**	(772) 288-5400
EDWARD V. CIAMPI	Commissioner, District 5	**WEBSITE**	www.martin.fl.us

01/28/2025

Certification of Administrative Costs for Martin County Public Transit (Marty)

Martin County Public Transit certifies that its ratio of administrative costs to operating costs for RY 2023 is 0.988% which is below the state Tier 2 average of 20.77%. As part of this annual certification, Martin County Public Transit also submits the following:

1. FY 2023 Line-item budget report of the budgeted and actual general administrative costs.

2. Ridership performance and metrics based on the most recent closed-out (RY2023) National Transit Database (NTD) data.

Public Works Department
Transit Division
Fiscal Year 2023 Line Item Budget Report

Expenditures			
Expense Classification	**FY 2023 ADOPTED**	**FY 2023 ACTUAL**	**Administration Costs as defined by 341.071 F.S.**
01200 Regular Salaries	308,515	301,894	
01400 Overtime	-	715	
01501 Cell Phone Stipend	384	384	
02101 FICA	19,128	17,596	
02102 Medicare	4,473	4,115	
02200 Retirement Contributions	36,744	39,114	
02300 Life and Health Insurance	57,457	68,148	
02600 Salary/Fringe Chargebacks	-	(3,739)	
03100 Professional Services	-	21,101	21,101
03101 Professional Services - IT	-	1,600	
03400 Other Contractual Services	987,459	2,574,950	
03410 Other Contractual Svcs - Staffing	25,000	19,403	
03412 IT Hosting Service	12,166	15,273	
04002 Travel and Per Diem/Educational	3,000	-	
04104 Communications-Data/Wireless Svcs	10,035	10,329	
04200 Freight and Postage	-	1,280	
04401 Rentals and Leases/Pool Vehicles	4,400	90	
04500 Insurance	-	273	
04600 Repairs and Maintenance	3,000	8,351	
04610 Vehicle Repair and Maintenance	-	749	
04612 Software Maintenance	67,590	60,300	
04700 Printing and Binding	6,000	6,858	
04800 Promotional Activities	300	187	187
04900 Other Current Charges	1,000	3,579	
04910 Fleet Replacement Charge	14,429	14,429	
05100 Office Supplies	200	354	354
05175 Computer Equipment $1000-$4999.99	-	8,412	
05179 Other Equipment $1000-$4999.99	-	13,236	
05195 Non-Capital Computer Equipment	-	-	
05199 Other Non-Capital Equipment	-	3,059	3,059
05200 Operating Supplies	150	526	
05204 Fuel	2,470	3,247	
05207 Computer Supplies	-	41	
05208 Software Licenses	380	-	
05211 Software Services	-	77	
05300 Road Materials and Supplies	-	-	
05400 Publications and Memberships	4,654	6,444	6,444
05402 Publications/Subscriptions	349	349	349
05500 Training	1,500	150	150
Total Expenses	**1,570,783**	**3,202,877**	**31,644**
			0.988%

MARTIN COUNTY'S
TRANSPORTATION UPDATE

State of Florida Public Transit Block Program, Martin County Performance Measures for Fiscal year 2022/2023. Performance measures for "MARTY" Martin County Public Transit, fixed route, commuter bus and demand response purchased transportation service. Fiscal year 2022/2023 reported below, per attachment A of the State of Florida Block Grant Program. The source document for the measures is the National Transit Database (NTD) report submitted annually to the Federal Transit Administration.

	Oct 2021 to Sep 2022	Oct 2022 to Sep 2023
GENERAL PERFORMANCE INDICATORS		
PASSENGER TRIPS	92,669	107,491
REVENUE MILES	624,924	632,771
TOTAL OPERATING EXPENSE	$3,023,246	$3,269,197
DIRECTLY GENERATED OPERATING REVENUE	$124,699	$142,610
VEHICLES OPERATED IN MAXIMUM SERVICE	11	11
BASE FARE: DEMAND RESPONSE	$3.00	$3.00
FIXED ROUTES	$1.50	$1.50
COMMUTER BUS	$2.00	$2.00
EFFECTIVE MEASURES		
REVENUE MILES BETWEEN SERVICE INTERRUPTIONS	44,637	31,639
	M-F	M-F
DAYS & HOURS OF SERVICE AVAILIBILITY	6:00A - 8:00P	6:00A-8:00P
EFFICIENCY MEASURES		
OPERATING EXPENSE PER PASSENGER TRIP	$32.62	$30.41