



**Breakdown**

\$2,427,446.68	Salaries		
\$365,647.36	FICA	\$	365,647.42
\$85,514.30	Medicare	\$	85,514.32
\$1,926,725.66	Retirement	\$	1,926,725.66
\$1,092,204.00	Insurance	\$	1,092,204.00

**\$5,897,538.00**      **Grant Award**

**Breakdown w/ Insurance Split**

\$2,761,490.68	Salaries
\$365,647.36	FICA
\$85,514.30	Medicare
\$1,926,725.66	Retirement
\$546,102.00	Insurance- Family
\$212,058.00	Insurance- Single

<i>Rates</i>	6.20%
	1.45%
	32.67%

<i>Family</i>	\$ 20,226.00
<i>Single</i>	\$ 7,854.00

**\$5,897,538.00**      **Grant Award**