

<b>Golden Gate FY 2026</b>	
Golden Gate Pedestrian & Bike Trail	\$ 1,050,000.00
Neighborhood Enhancements	\$ 151,800.00
Property Acquisition	\$ 100,000.00
Improved Street Infrastructure	\$ 299,400.00
CRA Investment Program	\$ 105,000.00
Landscaping and Hardscape	\$ 150,000.00
Multimodal Corridor & Drainage Resilience	\$ 320,000.00
Golden Gate Open Space Plan	\$ 30,000.00
	<b><u>\$ 2,206,200.00</u></b>
<b>TIF FY 2027</b>	<b>\$ 964,950.00</b>
Staff recommendations for FY 2027:	
Golden Gate Pedestrian & Bike Trail	\$ 75,000.00
Property Acquisition	\$ 250,000.00
Multimodal Corridor & Drainage Resilience	\$ 240,000.00
Landscaping and Hardscaping	\$ 399,950.00

## Hobe Sound CIP FY 2026

Gomez Affordable Housing/Habitat	\$ 65,000.00
Neighborhood Enhancements	\$ 359,000.00
Stormwater Solutions	\$ 1,224,400.00
CRA Investment Program	\$ 108,100.00
Creative Placemaking	\$ 64,000.00
Roadway Improvements	\$ 1,336,200.00
Unpaved Roads	\$ 548,400.00
Hobe Sound Open Space Plan	\$ 40,000.00
Dixie Stormwater & Streetscape	\$ 4,280,000.00
	<b><u>\$ 8,025,100.00</u></b>
<b>TIF FY 2027</b>	
<i>Bridge Road Debt Service (until 2028)</i>	\$ (212,000.00)
<b>TIF FY 2027 AVAILABLE FOR PROJECTS</b>	<b>\$1,993,100.00</b>
Staff recommendations for FY 2027:	
Unpaved Roads	\$ 500,000.00
Dixie Stormwater & Streetscape	\$ 1,493,100.00
<i>** All dollar amounts shown here are approximate.</i>	

<b>Jensen Beach CIP FY 2026</b>		
Riverwalk	\$ 421,300.00	
Neighborhood Enhancements	\$ 130,400.00	
CRA Investment Program	\$ 129,300.00	
Roadway and Parking Improvements	\$ 1,363,000.00	
	<b><u>\$ 2,044,000.00</u></b>	
<b>Other Revenue:</b>		
SPARC Program	\$ 69,350.00	
Special Parking Alternatives in Redevelopment Centers		
<b>TIF FY 2027</b>	<b>\$394,500.00</b>	
Staff recommendations for FY 2027:		
Jensen Beach Open Space Plan	\$ 15,000.00	
Roadway and Parking Improvements	\$ 379,500.00	
<i>** All dollar amounts shown here are approximate.</i>		

<b>Palm City CIP FY 2026</b>	
Neighborhood Enhancements	\$ 50,000.00
Cornell Avenue Streetscape	\$ 386,200.00
CRA Investment Program	\$ 60,000.00
	<b><u>\$ 496,200.00</u></b>
<b>Repayments</b>	
Mapp Road Interfund Loan (2026)	\$ (260,000.00)
Mapp Road Debt Service (2028)	\$ (236,000.00)
<b>TIF FY 2027</b>	<b>\$1,041,800.00</b>
Staff recommendations for FY 2027:	
Cornell Ave Streetscape	\$ 896,800.00
Neighborhood Enhancements	\$ 80,000.00
CRA Investment Program	\$ 30,000.00
Old Palm City Open Space Plan	\$ 35,000.00
<i>** All dollar amounts shown here are approximate.</i>	

<b>Port Salerno CIP FY 2026</b>	
Port Salerno Infrastructure Partnerships	\$ 4,319,200.00
Port Salerno Lighting	\$ 200,000.00
Neighborhood Enhancements	\$ 2,800.00
Cove and Salerno Roads Enhancements	\$ 114,000.00
Unpaved Roads	\$ 300,000.00
CRA Investment Program	\$ 66,500.00
New Monrovia Neighborhood Improvements	\$ 922,200.00
New Monrovia Park Improvements	\$ 788,640.00
Dixie Park Neighborhood Improvements	\$ 100,000.00
Port Salerno Open Space Plan	\$ 35,000.00
	<b><u>\$ 6,848,340.00</u></b>
<b>TIF FY 2027</b>	<b>\$1,715,500.00</b>
Staff recommendations for FY 2027:	
Neighborhood Enhancements	\$ 50,000.00
Cove and Salerno Roads Enhancements	\$ 300,000.00
New Monrovia Neighborhood Improvements	\$ 600,000.00
Dixie Park Neighborhood Improvements	\$ 365,500.00
Unpaved Roads	\$ 300,000.00
Salerno Creek Park	\$ 100,000.00
<i>** All dollar amounts shown here are approximate.</i>	

<b>Rio CIP FY 2026</b>		
Streetscape Improvements	\$ 2,820,000.00	
Rio CRA Infill Sewers	\$ 92,000.00	
Property Acquisition	\$ 506,100.00	
Rio CRA Creative Placemaking	\$ 509,300.00	
Neighborhood Enhancements	\$ 253,500.00	
CRA Investment Program	\$ 168,500.00	
Unpaved Roads	\$ 672,600.00	
TownCenter Redevelopment	\$ 1,226,100.00	
	<b>\$ 6,248,100.00</b>	
<b>TIF FY 2027</b>	<b>\$1,712,500.00</b>	
Staff recommendations for FY 2027:		
Streetscape Improvements	\$ 841,250.00	
TownCenter Redevelopment	\$ 841,250.00	
Rio Open Space Plan	\$ 30,000.00	
<i>** All dollar amounts shown here are approximate</i>		