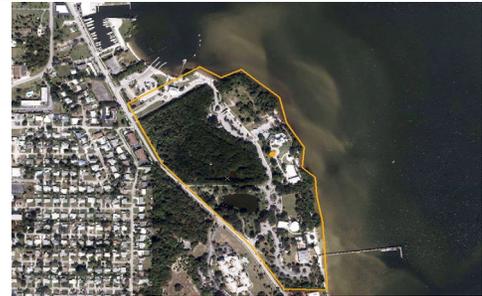


Indian Riverside Park

Category Non-Concurrency
Project Number 2169
Location Jensen Beach
District 1



Project Limits Indian Riverside Park

Related Projects None
Lead Dept/Division Parks and Recreation
Year Project Initiated 2011
Project Life Cycle 20 Years

Resilience Requirements 2040 Vulnerability 2070 Vulnerability 2100 Vulnerability



DESCRIPTION

The design of the first floor (5144 sq. ft.) of the Langford pavilion is complete and ready for bid. The area of the building has been vacant for 11 years. Construction includes a brides/groom room, an open sitting area for weddings, a small concession near the interactive fountain, and relocating park offices.

1. Carryover (\$500,000 - FY23) will be used to start the design of the boardwalk and begin phased construction of the first floor of the Langford pavilion.
2. Boardwalk construction FY24 is estimated at \$700,000.
3. Design and construction of the final phase of the first floor of the Langford pavilion (Estimated: \$500,000 - FY25).

BACKGROUND

Indian Riverside Park has over 100,000 patrons participating annually in passive and active recreation activities that utilize the park's facilities and amenities. The IRSP master site plan was last revised in 2011. Phase IV of the master plan remains incomplete and phase V has not been started. In addition, public feedback from the Parks Master plan addresses the need for additional amenities in the park including a family restroom near the fountain (completed), a canopy to cover the amphitheater stage (completed in FY19/20) food and beverage concession/meeting space and a bride and grooms dressing room for the Frances Langford dockside pavilion.

PROJECT ORIGINATION

Infrastructure Needs

JUSTIFICATION

This project is in line with Goal 1 – Maintain and Improve Facilities, Objective 1.1 - Maintain and improve existing facilities, Objective 1.3 - Develop additional recreation opportunities, Objective 1.5 - Develop individual park master plans, Objective 1.7 - Continue to improve ADA accessibility at all facilities, Objective 1.8 - Upgrade convenience and customer service amenities to existing facilities, Goal 3 - Continue to Improve Program and Service Delivery, Objective 3.1 - Explore opportunities to increase recreational opportunities based on demand and trend, Objective 3.3 - Work with other service providers to develop programs and services to meet demand and trends.

Expenditures	Total	To Date		Funded					Unfunded
				FY24	FY25	FY26	FY27	FY28	FY29-FY33
Design & Permitting	500,000	500,000							0
Construction	1,200,000			700,000	500,000				0
Expenditure Total	1,700,000	500,000		700,000	500,000	0	0	0	0
Revenues	Total	To Date	Carryover	FY24	FY25	FY26	FY27	FY28	FY29-FY33
Ad Valorem	1,700,000		500,000	700,000	500,000			0	0
Revenue Total	1,700,000	0	500,000	700,000	500,000	0	0	0	0
Total Unfunded									0

OPERATING BUDGET IMPACT

Additional park fees will be collected due to the improvement. Operating budget is expected increase but the amount has not been determined.