

NEW ARTWORK / CAPITAL CONSTRUCTION

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	ARTWORK	2021	2022	2023	2024	2025	2026	2027	2028	2029
	Annual New Budget	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00
	Carryforward Ending Balance	66,866.00	44,294.50	52,632.87	65,189.70	76,589.38	71,823.84	20,823.84	4,323.84	2,823.84
	Total Budget	97,366.00	74,794.50	83,132.87	95,689.70	107,089.38	102,323.84	51,323.84	34,823.84	33,323.84
1	Rio Roundabout							10,500.00	10,500.00	
2	Cummings Library	30,000.00								
3	Gresko Five Sculptures	3,000.00								
4	Eng/Installation/Signage	10,071.50	1,728.00	59.98	403.19	1,265.54	2,500.00	1,500.00	1,500.00	1,500.00
5	Pelicans		10,433.63	7,883.19	8,697.13					
6	Arts Fest Allocation	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
7	Martin Murals						10,000.00	10,000.00	10,000.00	10,000.00
8	Hobe Sound Library						24,000.00			
9	Mooring Field Facility Mosaic					7,500.00	7,500.00			
12	Rio Mosaic Benches & Bike Racks (5)						6,000.00			
11	Gresko in Golden Gate						5,000.00			
12	The Patio at PCP "A Windy Day" sculpture					16,500.00	16,500.00			
13	Gazebo Park Temporary Sculpture Exhibit							15,000.00		
14	Hoke Library - Jensen Beach									
	Total Expense	53,071.50	22,161.63	17,943.17	19,100.32	35,265.54	81,500.00	47,000.00	32,000.00	21,500.00
	Ending Balance	44,294.50	52,632.87	65,189.70	76,589.38	71,823.84	20,823.84	4,323.84	2,823.84	11,823.84

OPERATING BUDGET**Administration 14,500.00**

OCD Staff Program Admin 10,000

FAPAP Membership 150

MCTV Contract 1000

Artwork Administration 3350