

## Airport Facility Improvements

**Category** Non-Concurrency  
**CIP Rating Score** 72  
**Project Number** 3214  
**Location** Witham Field  
**District** Countywide  
  
**Project Limits** Witham Field  
  
**Related Projects** None  
**Lead Dept/Division** Airport  
**Year Project Initiated**



**DESCRIPTION**

FY2020-2024 AIRPORT FARB (\$50,000/YEAR)  
 FY2020 AIRPORT SWEEPER TRUCK  
 FY2020 AIRPORT OPS CTR AND ELECTRICAL VAULT (CONST)  
 FY2020 WILDLIFE FENCE  
 FY2020 AIRPORT SIGNAGE IMPROVEMENTS  
 FY2020 AIRPORT OPS CTR AND ELECTRICAL VAULT (CONST)  
 FY2021 ATCT BLDG ENVELOPE REHAB (DES & CONST)  
 FY2021 EMAS REHABILITATION (DESIGN & CONSTRUCT)  
 FY2024 AIRPORT SECURITY FENCE & GATES, ACCESS CONTROL AND CCTV

**BACKGROUND**

Airport Operations and

**PROJECT ORIGATION** Health/Safety Concerns

**JUSTIFICATION**

The airport is required to

Expenditures	Total	To Date		Funded					Unfunded
				FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design	290,000			115,000	75,000	0	0	100,000	-
Land	0			0	0	0	0	0	-
Construction	8,110,000			5,935,000	675,000	50,000	50,000	950,000	450,000
<b>Expenditure Total</b>	<b>8,400,000</b>	<b>0</b>	<b>0</b>	<b>6,050,000</b>	<b>750,000</b>	<b>50,000</b>	<b>50,000</b>	<b>1,050,000</b>	<b>450,000</b>
Revenues	Total	To Date	Carryover	FY20	FY21	FY22	FY23	FY24	FY25-FY29
Airport Fees	1,772,500			1,197,500	135,000	50,000	50,000	50,000	290,000
Grants	6,627,500			4,852,500	615,000	0	0	1,000,000	160,000
<b>Revenue Total</b>	<b>8,400,000</b>			<b>6,050,000</b>	<b>750,000</b>	<b>50,000</b>	<b>50,000</b>	<b>1,050,000</b>	<b>450,000</b>

**Total Unfunded -**

**OPERATING BUDGET IMPACT**

Airport Administration