

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
MARTIN COUNTY, FLORIDA**

**RESOLUTION NUMBER 25-2.17**

**RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY GENERAL COUNTYWIDE FUNDS IN FISCAL YEAR 2025 BY THE BOARD OF COUNTY COMMISSIONERS**

**WHEREAS,** in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners; and

**WHEREAS,** the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

**NOW, THEREFORE, BE IT RESOLVED,** BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

**GENERAL COUNTYWIDE FUNDS**

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog	Activity		
<b>General Fund</b>						
<b>Revenue</b>						
0001	0000	39900	000	9410A	92,028	Fund Balance - Historic Preservation
0001	0000	39900	000		2,079,475	Fund Balance -Various Ongoing Technology Improvement Projects
0001	0000	39900	000	9473C	664,859	Fund Balance - Transit Services
0001	0000	39900	000	0999	2,200,000	Fund Balance ~ Self Insurance Fund
0001	2204	39900	000	9473A	8,549	Lamar Howard Bus Shelter Maintenance
0001	0000	39900	000	9206A	125,648	Reserves ~ Property Appraiser
0001	0000	39900	000	9203	540,672	Fund Balance ~Supervisor of Elections
0001	0000	39900	000	9207	3,412,255	Fund Balance ~Sheriff
0001	0000	39900	000		89,000	Fund Balance ~ Clerk of the Circuit Court
0001	0000	39900	000	0991	1,794,000	Fund Balance ~ Future Salary Reserve
0001	0000	39900	000	9209	225,000	Fund Balance ~ Escrow for Department of Juvenile Justice(DJJ)
0001	0000	39900	000	9579	162,372	Fund Balance ~ Juvenile Substance Abuse
0001	0000	39900	000		14,162,292	Fund Balance Forward
0001	0000	33120	000	9990IM	225,678	Hurricane IRMA - FEMA Federal Reimbursement
0001	0000	33420	000	9990IM	104,249	Hurricane IRMA - State Reimbursement
0001	0000	33120	000	9990MA	34,087	Hurricane Matthew - FEMA Federal Reimbursement
0001	0000	33420	000	9990MA	24,616	Hurricane Matthew - State Reimbursement
<b>Total</b>					<b>25,944,780</b>	
<b>Appropriations</b>						
0001	2401	04900	519	9410A	92,028	Historic Preservation
0001	0201	03410	512		60,000	Other Contracted Services - Public Records
0001	0201	06410	512		59,000	Fleet Vehicle Replacement
0001	4006	01300	529		37,480	Ocean Rescue shift differential
0001	4004	01300	525		33,000	Fire Communications shift differential
0001	1506	06401	513	T02005	14,000	Wifi Equipment Upgrades
0001	1511	03101	571	T02007	10,000	Library AI Chat Customer Service
0001	1523	03101	519	T14001	308	Accela Support
0001	1552	09902	519	T04004	14,249	Computer Desktop/Laptop Replacement - PAO
0001	1552	05195	519	T0400A	945	Mobile Technology Replacement Program - PAO
0001	1553	06401	513	T02005	27,500	Wifi Equipment Upgrades
0001	1571	09902	519	T0400A	42,689	Mobile Technology Replacement Program
0001	1540	03101	525	T04006	100,461	CAD System Upgrade - Fire Rescue Dispatch
0001	1540	09902	525	T04004	52,299	Desktop Replacement Program - EOC
0001	1571	04100	519	T02010	44,000	Countywide Phone Upgrade
0001	1571	03101	519	T14001	1,846	Accela Support
0001	1575	03405	513	T04002	8,500	UKG Timekeeping Services
0001	1575	09902	513	T02010	539,276	Countywide Telephone System

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0001	1575	06401	519	T02017	178,438	Uninterruptable Power Supply Grant Match - Public Safety
0001	1502	05211	513	T02011	8,758	Boards/Committees Microsoft Licenses
0001	1575	03101	513	T02011	61,564	Cloud Storage Maintenance
0001	1575	05211	513	T25004	2,438	Zoom Licenses
0001	1575	05211	513	T04007	50,492	Document Management
0001	1575	06401	513	T02005	484,962	Network Segmentation - Firewalls
0001	1575	06401	513	T02009	91,975	800 mz Truck System
0001	1575	06401	519	T02009	162,292	800 mz Truck System - FRD
0001	1575	03410	519	T02007	49,900	Website Support
0001	1554	06401	519	T02009	17,024	800 mz Truck System - Sheriff
0001	1575	03101	513	T02002	114,659	Department Specific Applications - Banner Report Conversion
0001	1575	03101	513	T01006	900	Asset Management Support
0001	2203	08200	515		161,000	Aid to Private Organization - Grant Match Senior Resource Assoc.
0001	2204	03400	544	9473A	8,549	Lamar Howard Bus Shelter Maintenance
0001	1312	09902	572	2142L	543,867	Phipps Park Net Proceeds - Future FARB
0001	5201	09100	581		61,600	Property Appraiser - FY25 Budget Amendment/postage
0001	5201	09100	581		384,388	Property Appraiser - IT Transition Needs
0001	5420	09100	581		30,320	Sheriff Funding for Tyler CAD System Annual Payment year 3
0001	5420	09100	581		2,311,935	Sheriff Funding for Purchase Orders due to Delays & Supply issues
0001	7001	04901	519		3,500	Indirect Costs - Wellness Clinic
0001	7001	05199	519		35,000	Chamber Audio Replacement
0001	7001	08100	519	9046	921,525	FPL TPP Grant
0001	7001	06810	519	9206A	125,648	Property Appraiser Computer Assist Mass Appraisal System
0001	7001	08100	519	9018	89,319	City of Stuart CRA Payment based on final values
0001	7040	915103	581		400,000	Transfer to fund 5103 Other Post Empl. Benefits (OPEB)
0001	7040	915300	581		250,000	Transfer to Fund 5300
0001	5110	09100	581		89,000	Clerk of the Circuit Court Technology Fund Balance
0001	7040	910006	581	0993	1,600,000	Transfer to Fund 0006 - Disaster Recovery
0001	7080	09901	590	9473C	664,859	Reserves - Transit Services
0001	7080	09901	590		1,070,000	Sheriff Funding Reserves for Future Helicopter Maint.
0001	7080	09901	590		1,522,613	Reserves for Contingency
0001	7080	09901	590	9219	4,000,000	Reserves - Medical Examiner Facility
0001	7080	09901	590	0990	2,800,000	Restricted Reserves
0001	7080	09901	590	0999	2,200,000	Reserves ~ Self Insurance
0001	7080	09901	590	0991	1,794,000	Reserves for Future Salary Needs
0001	7080	09901	590	9209	225,000	Reserves ~ Escrow for Department of Juvenile Justice (DJJ)
0001	7080	09902	590	T0400R	1,200,000	Reserves - Technology Replacement
0001	7080	09901	590	9203	540,672	Equipment Replacement Reserves - Supervisor of Elections
0001	7080	09901	590	9579	162,372	Reserves - Juvenile Substance Abuse Treatment Assistance
0001	7080	09906	590	9990IM	329,927	Hurricane IRMA - FEMA & State Reimbursement
0001	7080	09906	590	9990MA	58,703	Hurricane Matthew - FEMA State Reimbursement
<b>Total</b>					<b>25,944,780</b>	

**County Capital Projects**

**Revenue**

3102	0000	39900	000	2900	590,607	Fund Balance - Vessel Fees - FBIP
3102	0000	39900	000		4,908,269	Fund Balance Forward
<b>Total</b>					<b>5,498,876</b>	

**Appropriations**

3102	7001	03400	537	2900	590,607	FBIP Vessel Fees
3102	7001	03400	537	9912	112,000	Marine Infrastructure
3102	7040	919400	581		60,000	Coastal grant match - contribution
3102	1571	09902	541	T04004	864	Reserves Computer Desktop replacement
3102	1354	06300	523	9033L	500,000	MCSO Fuel Tank project
3102	1306	06300	519	2142	175,000	Public Facilities FARB/Maintenance
3102	7080	09901	590		4,060,405	Reserves for Capital Projects
<b>Total</b>					<b>5,498,876</b>	

Continued

**Construction Project Bond****Revenue**

3107	0000	39900	000		451,083	Fund Balance Forward 2019 Construction Project Bond
<b>Total</b>					<b>451,083</b>	

**Appropriations**

3107	1306	06200	519	6009	451,083	2019 Construction Project Bond - Field Operations Bldg Project
<b>Total</b>					<b>451,083</b>	

**Beaches****Revenue**

3201	0000	39900	000		1,386,903	Fund Balance Forward
3201	0000	33120	000	9990IM	490,710	Pending Hurricane IRMA - FEMA & State Reimbursement
3201	0000	33120	000	9990DO	1,969,606	Hurricane Dorian - FEMA Reimbursement
<b>Total</b>					<b>3,847,219</b>	

**Appropriations**

3201	1571	05195	537	T0400A	4,998	Mobile Technology Replacement Program
3201	1571	05211	537	T0400A	408	Desktop Replacement Program
3201	1523	03101	537	T14001	154	Accela Software Services
3201	1307	06300	537	9933A	590,000	Manatee Pocket Mooring Facility
3201	1307	09902	537		491,343	Reserves for Capital Outlay
3201	7080	09901	590		300,000	Reserves for Contingencies
3201	7080	09906	590	9990IM	490,710	Pending Hurricane IRMA - FEMA & State Reimbursement
3201	7080	09906	590	9990DO	1,969,606	Pending Hurricane Dorian - FEMA & State Reimbursement
<b>Total</b>					<b>3,847,219</b>	

**Health Care/Medical Services****Revenue**

1525	0000	39900	000		6,569,710	Fund Balance - Health Care/Medical Svc
<b>Total</b>					<b>6,569,710</b>	

**Appropriations**

1525	0602	04611	519	9592	75,000	Martin County Health Department Building Maintenance
1525	0212	03400	523		100,000	Inmate Medical Contract CPI adjustment
1525	7080	09901	590		6,394,710	Reserves for Contingency
<b>Total</b>					<b>6,569,710</b>	

**General Fund - Disaster Recovery****Revenue**

0006	0000	811120	000	0993	200,000	Transfer from Fund 1120
0006	0000	811130	000	0993	100,000	Transfer from Fund 1130
0006	0000	811140	000	0993	200,000	Transfer from Fund 1140
0006	0000	810001	000	0993	1,600,000	Transfer from Fund 0001
0006	0000	39900	000		10,512,063	Fund Balance - Disaster Recovery
<b>Total</b>					<b>12,612,063</b>	

**Appropriations**

0006	7001	03400	519		12,612,063	Other Contracted Services - Disaster Recovery/General
<b>Total</b>					<b>12,612,063</b>	

**General Fund - Septic to Sewer****Revenue**

0007	0000	39900	000		230,072	Fund Balance - Septic to Sewer
<b>Total</b>					<b>230,072</b>	

**Appropriations**

0007	1333	06300	536	0888	230,072	Reserves for future Septic to Sewer Projects
<b>Total</b>					<b>230,072</b>	

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DULY PASSED AND ADOPTED THIS 25TH DAY OF FEBRUARY, 2025

ATTEST:

  
Carolyn Timmann, Clerk of the Circuit Court and Comptroller

BOARD OF COUNTY COMMISSIONERS  
MARTIN COUNTY, FLORIDA

  
Sarah Heard, Chair

February 25, 2025

Agenda Date

PH-1

Item Number

BT25179

Batch Number

3/11/25r.p

Input Date

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

  
Sarah W. Woods, County Attorney