

FY 2021
MARTIN COUNTY CAPITAL IMPROVEMENT PLAN (CIP)
COMMUNITY DEVELOPMENT EXPENDITURE SUMMARY

Project	C or N	Rating Score	Total	To Date	Unfunded	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026- FY2030
Jensen Beach CRA Improvements	N	73	665,070	61,070	0	604,000	0	0	0	0	0
Rio CRA Improvements	N	73	2,093,345	838,000	0	1,255,345	0	0	0	0	0
Hobe Sound CRA Improvements	N	73	1,704,000	509,000	0	845,000	350,000	0	0	0	0
Port Salerno CRA Improvements	N	73	2,928,869	1,958,000	0	970,869	0	0	0	0	0
Golden Gate CRA Improvements	N	73	870,879	54,000	0	816,879	0	0	0	0	0
Old Palm City CRA Improvements	N	73	4,711,367	4,400,000	0	311,367	0	0	0	0	0
Expenditure Totals			12,973,530	7,820,070	0	4,803,460	350,000	0	0	0	0

COMMUNITY DEVELOPMENT REVENUE SUMMARY

Revenue			Total	To Date	Carryover	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026- FY2030
TIF			10,991,958	5,917,498	2,119,007	2,955,453	0	0	0	0	0
SPARC			79,000	0	79,000	0	0	0	0	0	0
Debt Service			1,902,572	1,902,572	0	0	0	0	0	0	0
Revenue Total			12,973,530	7,820,070	2,198,007	2,955,453	0	0	0	0	0

Port Salerno CRA Improvements

Category Non-Concurrency
CIP Rating Score 73
Project Number TBD
Location Port Salerno Community Redevelopment Area
District 4

Project Limits Port Salerno Community Redevelopment Area

Related Projects N/A
Lead Dept/Division Office of Community Development
Year Project Initiated 2021



DESCRIPTION

Port Salerno Infrastructure Partnerships
 Port Salerno Parking Innovations
 Port Salerno Affordable Housing
 Port Salerno Property Acquisition

BACKGROUND

Integrating Capital Improvement Projects like the installation of potable water and sewer, and roadway and parking enhancements are part of the ongoing activities of the Port Salerno CRA. The construction of workforce housing is a countywide challenge and priority and has been identified in the CRA vision as well. Upgrading the infrastructure, including improvements to the physical appearance of the neighborhood, are considered vital issues relevant to successful community redevelopment and the fulfillment of the Community Redevelopment Plan.

PROJECT ORIGATION

CRA Plans

JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

Expenditures	Total	To Date		Funded					Unfunded
				FY21	FY22	FY23	FY24	FY25	FY26-FY30
Design	188,000	138,000		50,000					
Land	270,000	270,000							
Construction	2,470,869	1,550,000		920,869					
Expenditure Total	2,928,869	1,958,000		970,869	0	0	0	0	0
Revenues	Total	To Date	Carryover						FY26-FY30
				FY21	FY22	FY23	FY24	FY25	
TIF	2,928,869	1,958,000	249,400	721,469					
Revenue Total	2,928,869	1,958,000	249,400	721,469	0	0	0	0	0

Total Unfunded 0

OPERATING BUDGET IMPACT

None

Port Salerno CRA Projects by Fiscal Year

Project	FY21	FY22	FY23	FY24	FY25	FY26-30
Port Salerno Infrastructure Partnerships	\$ 428,669					
Parking Innovations	\$ 492,200					
Affordable Housing	\$ 50,000					
Port Salerno Property Acquisition	\$ -					
	\$ 970,869					