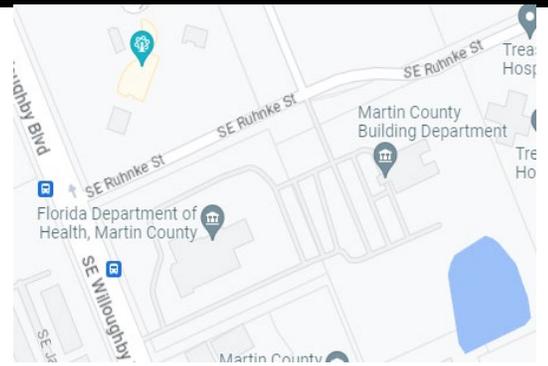


The Larry Massing Building Future Expansion Amended 12/12/23

Category Non-concurrency
Project Number TBD
Location 900 Runhke Street
District 2

Project Limits 900 Ruhnke Street



Related Projects
Lead Dept/Division Building Department
Year Project Initiated 2023

Project Life Cycle 1 Years

Resilience Requirements 2040 Vulnerability 2070 Vulnerability 2100 Vulnerability



DESCRIPTION

Future expansion of the Larry Massing Building to accommodate the needs of the Building Department's operation.

BACKGROUND

The Larry Massing Building, currently housing Building Department and Code Enforcement functions, was originally designed and constructed for Community Services/Veteran Services in 2005-2006. However, the facility was occupied by the Building Department and years later Code Enforcement was added.

PROJECT ORIGINATION

Infrastructure Needs

JUSTIFICATION

The facility is the operations center for Code Enforcement, Derelict Vessel, Contractor Licensing, Permit Review and Construction Inspections. Additionally there is a training room which is utilized by all County Departments and various outside organizations within the Code Enforcement and Building Review/Inspections community. The continuous safe and efficient operation of the Building Department requires a updated facility to address modern operational procedures, use of technology and client interface. The number of permits and inspections has increased by 140% since 2000.

Expenditures	Total	To Date		Funded					Unfunded
				FY24	FY25	FY26	FY27	FY28	FY29-FY33
Design	695,000	0		695,000					
Construction	6,255,000	0			6,255,000				
Expenditure Total	6,950,000	0		695,000	6,255,000	0	0	0	0
Revenues	Total	To Date	Carryover	FY24	FY25	FY26	FY27	FY28	FY29-FY33
Building Fund	6,950,000		6,950,000						
Revenue Total	6,950,000	0	6,950,000	0	0	0	0	0	0
Total Unfunded									0

OPERATING BUDGET IMPACT

The requested funding is being moved from the Building Department reserves and will have no impact on the Operating Budget