

Martin County Historic Preservation Board

DRAFT Fiscal Year Period: 2020

	FY20 PROPOSED BUDGET		FY19 ACTUAL as of 6/20/19	
	FY20 Budget	FY20 Actuals	Previous FY19 Budget	Previous FY19 Actuals
Revenue				
BOCC FY20 Allocation (*see note below)	5,000.00	5,000.00	3,700.00	3,700.00
Fund Balance	10,459.34	10,459.34	11,325.38	11,325.38
Other				
Total Revenue	15,459.34	15,459.34	15,025.38	15,025.38
Expenses				
Outreach	200.00		500.00	0.00
Plaques/Awards	1,275.00		1,000.00	1,275.00
Printing	200.00		350.00	0.00
2019 Historic Preservation Month Events	3,000.00		1,500.00	2,776.41
catering	200.00		500.00	0.00
advertising				
Consultant Fees	0.00		1,500.00	0.00
Filing Fees & Legal Notices	750.00		1,200.00	514.63
Other	0.00			0.00
Total Expenses	5,625.00	0.00	6,550.00	4,566.04
Revenue over Expenses	9,834.34	15,459.34	8,475.38	10,459.34

**2019 Historic Preservation
Month Expense Breakdown**

preservationist of year award	\$125.00
flyer printing - Kinane	\$123.09
event planner (2 events)	\$1,700.00
calendar insert	\$828.32
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	\$2,776.41

* \$5,000 allocation will be requested during a future BOCC meeting.