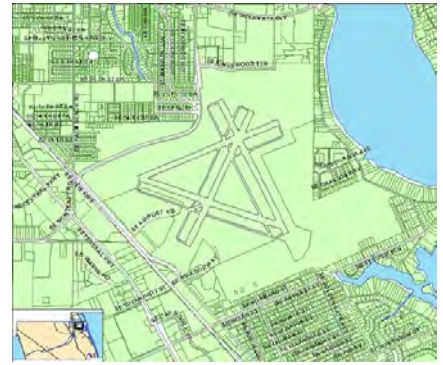


Airport Environmental & Planning

Category Non-Concurrency
CIP Rating Score 84
Project Number 3215
Location Witham Field
District Countywide

Project Limits Witham Field

Related Projects None
Lead Dept/Division Airport
Year Project Initiated ongoing



DESCRIPTION

FY2021 CONSTRUCTION STORMWATER IMPROVEMENTS
 FY2022 AIRPORT STORMWATER IMPROVEMENTS
 FY2022 AIRPORT BUSINESS PLAN

BACKGROUND

Martin County Airport is required by the Federal Aviation Administration and the Florida Department of Transportation to update the Airport Master Plan, Airport Business Plan, and Airport Stormwater Plan on a regular basis. Martin County Airport is also required by various government entities to treat stormwater before it leaves the airport property as well as direct water away from the Runways and Taxiways of the Airport. The Airport is also required to clear obstructions from the Federal Aviation Regulation Part 77 surfaces (Approach Surfaces) of the runways.

PROJECT ORIGINATION

Health/Safety Concerns

JUSTIFICATION

The Airport is required by Federal, State, and local regulations to plan and maintain its infrastructure and stormwater system.

Expenditures	Total	To Date		Funded					Unfunded
				FY21	FY22	FY23	FY24	FY25	FY26-FY30
Design	230,000				210,000				20,000
Construction	790,000			600,000	90,000				100,000
Expenditure Total	1,020,000	0		600,000	300,000	0	0	0	120,000
Revenues	Total	To Date	Carryover	FY21	FY22	FY23	FY24	FY25	FY26-FY30
Airport Fees	204,000			120,000	60,000				24,000
Grants	816,000			480,000	240,000				96,000
Revenue Total	1,020,000	0	0	600,000	300,000	0	0	0	120,000

Total Unfunded 0

OPERATING BUDGET IMPACT

Airport Administration will have to adjust operational budgets to maintain any enhancements acquired by these CIP projects.