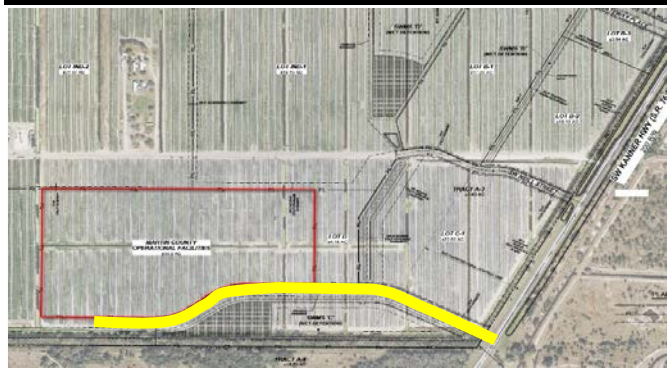


SW Waterside Way

Category	Non-concurrency
Project Number	6009A
Location	Stuart
District	Three
Project Limits	Approximately 3,000 feet west of SR-76 (SW Kanner Hwy) to SW Kanner Hwy
Related Projects	Operations Facility
Lead Dept/Division	Public Works / Administration
Year Project Initiated	2022



DESCRIPTION

This is the construction of SW Waterside Way in the 80 foot right-of-way that was dedicated to the County with the recordation of the plat of the South Florida Gateway PUD. SW Waterside Way will be a two lane divided road with lighting and landscaping that provides access to the County's proposed Operations Facility and several parcels within the plat of the South Florida Gateway PUD. The project includes a dedicated left turn lane, a dedicated right turn lane, and a future traffic signal on SR-76 (SW Kanner Highway).

BACKGROUND

As part of the contract to purchase approximately 30 acres of property west of the South Florida Gateway PUD to serve as its future Operations Facility, the Board agreed to construct SW Waterside Way as a two lane divided access road together with the necessary intersection improvements on SR-76 (SW Kanner Highway).

PROJECT ORIGINATION

Infrastructure Needs

JUSTIFICATION

The County road will provide access to the County's future Operations Facility and several parcels within the plat of the South Florida Gateway PUD.

Expenditures	Total	To Date		Funded					Unfunded
				FY22	FY23	FY24	FY25	FY26	FY27-FY31
Design	494,000			494,000					
Land	0								
Construction & CEI	2,877,000				2,877,000				
Expenditure Total	3,371,000	0		494,000	2,877,000	0	0	0	0
Revenues	Total	To Date	Carryover						FY27-FY31
				FY22	FY23	FY24	FY25	FY26	
Debt Service	3,371,000			494,000	2,877,000				
	0								
Revenue Total	3,371,000	0	0	494,000	2,877,000	0	0	0	0
Total Unfunded									0

OPERATING BUDGET IMPACT

Maintenance costs during the first five years will be minimal.

Drainage structures installed have a 50-100 year life cycle;

Resurfaced asphalt pavement will have a 15-20 year cycle at \$125,000/mile