

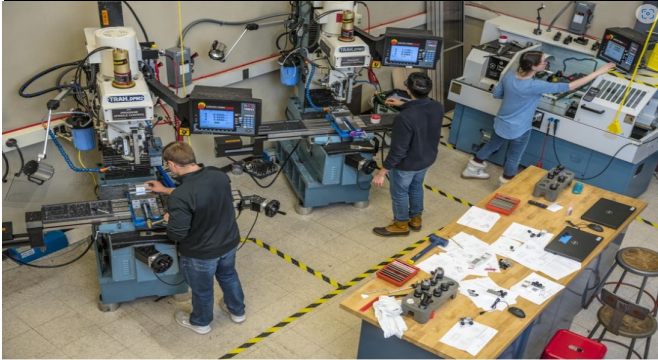
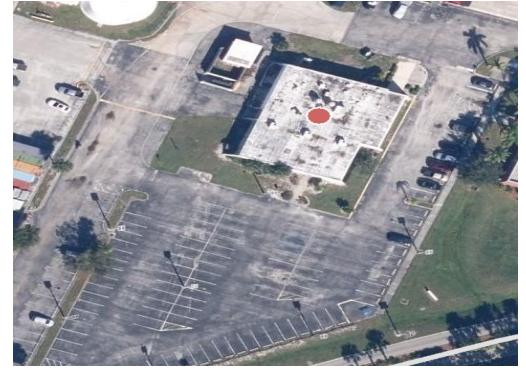
# Martin County REACH Center Revised 11/7/2023

Category Non-concurrency  
Project Number ARPEDA  
Location Witham Field  
District 2  
  
Project Limits 1815 SE Airport Rd.

Related Projects N/A  
Lead Dept/Division Administration  
Year Project Initiated 2022

Project Life Cycle 30 Years

Resilience Requirements ☐ 2040 Vulnerability ☐ 2070 Vulnerability ☐ 2100 Vulnerability



## DESCRIPTION

ARPA funds will be used to renovate Building 17 at the Airport to provide the County with a workforce transition center. The building will be used to train a workforce to meet the demands of the Martin County economy. This building will initially focus on legacy and targeted industries in Martin County. The REACH center will also allow for based industries to collaborate and upskill existing employees.

## BACKGROUND

The REACH Center is being constructed to address Martin County workforce issues that were identified by the COVID-19 Economic Impact Study of 2021. The REACH Center will allow for the quick transition of workforce from one sector to another, but focusing on legacy industries like Aviation and Marine. The REACH Center will increase Martin County and Witham Field's resilience to economic downturns.

## PROJECT ORIGATION

Levels of Service/Comprehensive Plan Requirements

## JUSTIFICATION

The REACH Center will align workforce training, recruitment, and retention efforts to support industry in Martin County and allow Martin County and Witham Field to be competitive with neighboring counties and states for business retention and attraction.

| Expenditures             | Total            | To Date      |                  | Funded           |          |          |          |          | Unfunded  |
|--------------------------|------------------|--------------|------------------|------------------|----------|----------|----------|----------|-----------|
|                          |                  |              |                  | FY23             | FY24     | FY25     | FY26     | FY27     | FY28-FY32 |
| Design                   | 163,991          | 5,936        |                  | 158,055          |          |          |          |          |           |
| Construction             | 2,836,009        |              |                  | 2,836,009        |          |          |          |          |           |
| <b>Expenditure Total</b> | <b>3,000,000</b> | <b>5,936</b> |                  | <b>2,994,064</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  |
| Revenues                 | Total            | To Date      | Carryover        | FY23             | FY24     | FY25     | FY26     | FY27     | FY28-FY32 |
|                          |                  |              |                  |                  |          |          |          |          |           |
| ARPA                     | 3,000,000        | 5,936        | 2,994,064        |                  |          |          |          |          |           |
| <b>Revenue Total</b>     | <b>3,000,000</b> | <b>5,936</b> | <b>2,994,064</b> | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  |

**Total Unfunded 0**

## OPERATING BUDGET IMPACT

An independent higher education provider will operate facility and the Airport Enterprise Fund will maintain capital asset. There is also space for the State of Florida Career Source to have an office and assist individuals eligible for State Assistance in obtaining a job.