

# Holt Correctional Security Fencing Replacement

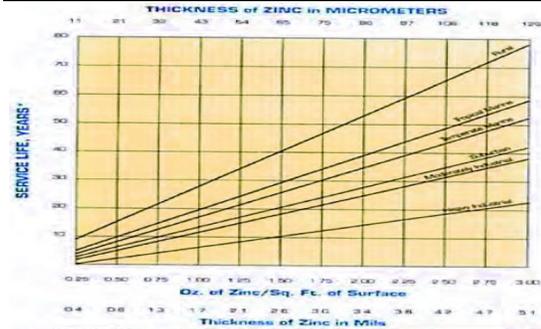
**Category** Non-concurrency  
**Project Number** 9033D  
**Location** Holt Correctional Facility  
**District** 2

**Project Limits** Holt Correctional Facility

**Related Projects** N/A  
**Lead Dept/Division** General Services  
**Year Project Initiated** FY18

**Project Life Cycle** \_\_\_\_\_ Years

**Resilience Requirements**  2040 Vulnerability  2070 Vulnerability  2100 Vulnerability



### DESCRIPTION

Holt Correctional Security Fencing Replacement

### BACKGROUND

The interior and exterior security fencing is in need of replacement. Pictures are exempt from Public Records (as described in "Exemptions" 119.071.(2). (d) or 119.071.(3) or 281.301.)

### PROJECT ORIGATION

Infrastructure Needs

### JUSTIFICATION

Maintaining the integrity of the two security fence lines (including multiple rows of razorwire) at the Holt Correctional is needed to ensure the continuation of a secured site. The security fencing is the original 1989 installation and has exceeded its life expectancy.

Expenditures	Total	To Date	Carryover	Funded					Unfunded
				FY24	FY25	FY26	FY27	FY28	FY29-FY32
Construction	2,800,000			2,800,000					
<b>Expenditure Total</b>	<b>2,800,000</b>	<b>0</b>		<b>2,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenues	Total	To Date	Carryover	FY24	FY25	FY26	FY27	FY28	FY29-FY32
Ad Valorem	2,800,000		2,300,000	500,000					
<b>Revenue Total</b>	<b>2,800,000</b>	<b>0</b>	<b>2,300,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total Unfunded 0**

### OPERATING BUDGET IMPACT

There is no impact to the operating budget.