

<b>Port Salerno CIP FY 2025</b>	
Port Salerno Infrastructure Partnerships	\$ 3,956,000.00
Port Salerno Lighting	\$ 200,000.00
Neighborhood Enhancement	\$ 5,800.00
Cove and Salerno Roads Enhancement	\$ 142,000.00
Unpaved Roads	\$ -
CRA Investment Program	\$ 66,500.00
New Monrovia Neighborhood Improvements	\$ 422,000.00
New Monrovia Park Improvements	\$ 506,700.00
	<b><u>\$ 5,299,000.00</u></b>
<b>TIF FY 2026</b>	<b>\$ 1,632,000.00</b>
Staff recommendations for FY 2026:	
Port Salerno Infrastructure Partnerships	\$ 600,000.00
Port Salerno Lighting	\$ -
Neighborhood Enhancement	\$ 32,000.00
Cove and Salerno Roads Enhancement	\$ -
Unpaved Roads	\$ 300,000.00
CRA Investment Program	\$ -
New Monrovia Neighborhood Improvements	\$ 500,000.00
New Monrovia Park Improvements	\$ 100,000.00
Dixie Park Neighborhood Improvements	\$ 100,000.00
	<b><u>\$ 1,632,000.00</u></b>
<i>** All dollar amounts shown here are approximate.</i>	