

Stuart Beach Improvements

Category Concurrency
CIP Rating Score 99
Project Number 2012A
Location Stuart Beach
District 1

Project Limits Parking areas, restroom and concession building at Stuart Beach

Related Projects N/A
Lead Dept/Division Parks and Recreation



DESCRIPTION

Design/Permitting is underway for the following phased projects: Design/Construct a new beach side cafe, increase parking on Florida Communities Trust property, demolish old maintenance building and construct 40 parking spaces, re-locate the re-modeled public restrooms near the new cafe, add fiber/Wi-Fi, improve basketball courts, playgrounds, etc. The first phase of construction will include moving the new public restroom near the newly constructed cafe. Demolish the old cafe and construct new public parking in the area (this will only be partial public parking). Future phases will be funded at a later time.

BACKGROUND

Beach parking level of service with the projected population needs to be addressed. Stuart Beach has many older amenities that need to be repaired. The old maintenance complex has been abandoned by Parks Operations and will be demolished and replaced by 40 parking spaces. The concession building is 35 years old and is now closed.

PROJECT ORIGATION

Levels of Service/Comprehensive Plan Requirements

JUSTIFICATION

This project is in line with Goal 1 – Maintain and Improve Facilities, Objective 1.1 - Maintain and improve existing facilities, Objective 1.3 - Develop additional recreation opportunities, Objective 1.7 - Continue to improve ADA accessibility at all facilities, Objective 1.8 - Upgrade convenience and customer service amenities to existing facilities, Goal 3 - Continue to Improve Program and Service Delivery

Expenditures	Total	To Date		Funded					Unfunded
				FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design & Permitting	80,000	80,000							
Construction	2,852,190	362,190		590,000					1,900,000
Expenditure Total	2,932,190	442,190		590,000	-	-	-	-	1,900,000
Revenues	Total	To Date	Carryover	FY20	FY21	FY22	FY23	FY24	FY25-FY29
Impact Fees	1,663,347	271,724	491,623	90,000	90,000	90,000	90,000	90,000	450,000
Ad Valorem	965,999	46,467	419,532	500,000	-				
Tourist Development Tax	123,999	123,999							
Revenue Total	2,753,345	442,190	911,155	590,000	90,000	90,000	90,000	90,000	450,000
								Total Unfunded	178,845

OPERATING BUDGET IMPACT

It is anticipated that the café, which is under design, will be self-sustaining once in operation.