

Martin County BOCC

Fiscal Year: 2026-2027	
Estimated SHIP Funds for Fiscal Year:	\$ 1,000,000.00
Salaries and Benefits	\$ 85,000.00
Office Supplies and Equipment	\$ 3,000.00
Travel Per diem Workshops, etc.	\$ 3,000.00
Advertising	\$ 2,500.00
Other*	\$ 6,500.00
Total	\$ 100,000.00
Admin %	10.00%
	OK

Fiscal Year 2027-2028	
Estimated SHIP Funds for Fiscal Year:	\$ 1,000,000.00
Salaries and Benefits	\$ 85,000.00
Office Supplies and Equipment	\$ 3,000.00
Travel Per diem Workshops, etc.	\$ 3,000.00
Advertising	\$ 2,500.00
Other*	\$ 6,500.00
Total	\$ 100,000.00
Admin %	10.00%
	OK

Fiscal Year 2028-2029	
Estimated SHIP Funds for Fiscal Year:	\$ 1,000,000.00
Salaries and Benefits	\$ 85,000.00
Office Supplies and Equipment	\$ 3,000.00
Travel Per diem Workshops, etc.	\$ 3,000.00
Advertising	\$ 2,500.00
Other*	\$ 6,500.00
Total	\$ 100,000.00
Admin %	10.00%
	OK

*All "other" items need to be detailed here and are subject to review and approval by the SHIP review committee. Project Delivery Costs that are outside of administrative costs are not to be included here, but must be detailed in the LHAP main document.

Details: The \$6,500 in each year's "Other" category is for ancillary expenses and/or fees for software subscriptions.