

Public Safety Dispatch Equipment Replacement

Category Non-concurrency
Project Number TBD
Location Public Safety Dispatch Renovation
District 2

Project Limits Public Safety Dispatch Renovation

Related Projects N/A
Lead Dept/Division General Services
Year Project Initiated FY24



Project Life Cycle _____ Years
Resilience Requirements 2040 Vulnerability 2070 Vulnerability 2100 Vulnerability



DESCRIPTION

Public Safety Dispatch Equipment Replacement (replacement of obsolete equipment)

BACKGROUND

The equipment currently being used in 911 Dispatch is the original equipment from when the building was constructed in 2007/2008.

PROJECT ORIGATION

Infrastructure Needs

JUSTIFICATION

The equipment in 911 Dispatch is obsolete and needs to be replaced in order for these critical services to continue. \$225,000 of this project is for a logging recorder for radio systems that supports Martin County Sheriff's Office and Martin County Fire Rescue.

Expenditures	Total	To Date	Carryover	Funded					Unfunded
				FY24	FY25	FY26	FY27	FY28	FY29-FY33
Equipment	945,000			945,000					
Construction	250,000			250,000					
Expenditure Total	1,195,000	0		1,195,000	0	0	0	0	0
Revenues	Total	To Date	Carryover	FY24	FY25	FY26	FY27	FY28	FY29-FY33
Ad Valorem	1,195,000			1,195,000					
Revenue Total	1,195,000	0	0	1,195,000	0	0	0	0	0

Total Unfunded 0

OPERATING BUDGET IMPACT

To be determined.