

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY GENERAL COUNTYWIDE FUNDS IN FISCAL YEAR 2026 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

GENERAL COUNTYWIDE FUNDS

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog	Activity		
General Fund						
Revenue						
0001	0000	39900	000	9410A	94,198	Fund Balance - Historic Preservation
0001	0000	39900	000		3,759,924	Fund Balance -Various Ongoing Technology Improvement Projects
0001	0000	39900	000	9473C	664,859	Fund Balance - Transit Services
0001	0000	39900	000	0999	4,000,000	Fund Balance ~ Self Insurance Fund
0001	2204	39900	000	9473A	6,889	Lamar Howard Bus Shelter Maintenance
0001	0000	39900	000	9206A	62,998	Reserves ~ Property Appraiser
0001	0000	39900	000	9203	651,361	Fund Balance ~Supervisor of Elections
0001	0000	39900	000	9207	3,262,450	Fund Balance ~Sheriff
0001	0000	39900	000		73,000	Fund Balance ~ Clerk of the Circuit Court
0001	0000	39900	000	0991	1,910,000	Fund Balance ~ Future Salary Reserve
0001	0000	39900	000	9209	442,967	Fund Balance ~ Escrow for Department of Juvenile Justice(DJJ)
0001	0000	39900	000	9579	372,025	Fund Balance ~ Juvenile Substance Abuse
0001	0000	39900	000		<u>14,985,078</u>	Fund Balance Forward
Total					30,285,749	

Appropriations

0001	2401	04900	519	9410A	94,198	Historic Preservation
0001	1105	04700	571		8,000	Library Printing Needs
0001	1502	03101	513	T19001	22,666	Procurement Software Services
0001	1502	05211	513	T19001	43,800	Procurement Software
0001	1506	06401	513	T02005	25,000	Wifi Equipment Upgrades
0001	1506	09902	519	T0400A	4,963	GSD Mobile Device Replacement
0001	1511	03101	571	T02007	2,500	Library AI Chat Customer Service
0001	1511	05211	513	T02011	20,000	Microsoft 365 Renewal
0001	1511	04100	571	T02010	1,200	Library Phone Services
0001	1512	05211	572	T18001	7,000	Parks Software Services
0001	1523	09902	519	T04004	1,980	Computer Desktop/Laptop Replacement
0001	1551	09902	519	T04004	8,140	Computer Desktop/Laptop Replacement
0001	1554	04100	519	T02005	1,300	MCSO Wifi Equipment
0001	1553	06401	513	T02005	47,500	Wifi Equipment Upgrades
0001	1555	05211	519	T02011	10,000	SOE License Renewals
0001	1571	09902	519	T0400A	45,741	Mobile Technology Replacement Program
0001	1540	03101	525	T04006	83,272	CAD System Upgrade - Fire Rescue Dispatch
0001	1540	05211	529	T04006	2,000	Telestaff License Renewals
0001	1540	05211	525	T25004	21,000	Microsoft 365 Renewal
0001	1506	09902	519	T04004	2,147	Desktop Replacement Program
0001	1571	04100	519	T02010	66,000	Countywide Phone Upgrade
0001	1571	09902	519	T04004	101,298	Desktop Replacement Program

Continued

0001	1575	03405	513	T04002	18,400	UKG Timekeeping Services
0001	1575	09902	513	T02010	659,878	Countywide Telephone System
0001	1575	03101	513	T22001	143,163	Oracle ODA Support
0001	1511	09902	571	T04004	19,038	Desktop Replacement Program
0001	1552	05211	519	T02011	44,800	PAO Datacenter Software
0001	1575	03101	513	T02011	926,193	Data Center Hardware and Licensing
0001	1575	09902	513	T02011	230,334	Data Center Equipment Reserves
0001	1575	03410	513	T02007	39,000	ADA Coordinator
0001	1575	05211	513	T04007	28,036	Document Management
0001	1575	06401	513	T02005	160,438	Network Segmentation - Firewalls
0001	1575	06401	513	T02009	235,706	800 mz Truck System
0001	1575	09902	513	T02009	70,000	Radio Tower Inspection Reserves
0001	1575	05211	513	T26001	337,614	Cybersecurity Testing Software
0001	1575	09902	513	T26001	200,000	Network Firewall Replacement Reserves
0001	1575	03410	519	T02007	6,000	Website Support
0001	1554	06401	519	T02009	6,000	800 mz Truck System - Sheriff
0001	1575	03101	513	T02002	77,000	Department Specific Applications - Banner Support
0001	1575	05211	513	T01008	25,000	ESRI/GIS Support
0001	1505	05211	513	T01008	15,000	ESRI/GIS Support
0001	1575	06300	519	T02017	817	Uninterruptable Power Supply
0001	2203	08200	515		35,522	Aid to Private Organization - Grant Match Senior Resource Assoc.
0001	2204	03400	544	9473A	6,889	Lamar Howard Bus Shelter Maintenance
0001	1312	09902	572	2142L	492,914	Phipps Park Net Proceeds - Future FARB
0001	5201	09100	581		60,931	Property Appraiser - FY26 Budget Amendment/postage
0001	5410	09100	581		2,769,205	Sheriff Funding for Purchase Orders due to Delays & Supply issues
0001	7001	03100	511	9978	150,000	Federal/State Legislative Professional Services
0001	7001	03101	514	3364	200,000	Legal Services
0001	7001	05199	519		35,000	Chamber Audio Replacement
0001	7001	04500	519		180,000	Property Insurance
0001	7001	06810	519	9206A	62,998	Property Appraiser Computer Assist Mass Appraisal System
0001	7040	915103	581		400,000	Transfer to fund 5103 Other Post Empl. Benefits (OPEB)
0001	5110	09100	581		73,000	Clerk of the Circuit Court Technology Fund Balance
0001	7040	910006	581	0993	1,600,000	Transfer to Fund 0006 - Disaster Recovery
0001	7040	911582	581		31,000	Transfer to Fund 1582
0001	7080	09901	590	9473C	664,859	Reserves - Transit Services
0001	7080	09901	590		493,245	Sheriff Funding Reserves for Future Helicopter Maint.
0001	7080	09902	590	9596C	1,500,000	Reserves for capital projects
0001	7080	09901	590		5,291,711	Reserves for Contingency
0001	7080	09901	590	0990	3,800,000	Restricted Reserves
0001	7080	09901	590	0999	4,000,000	Reserves ~ Self Insurance
0001	7080	09901	590	0991	1,910,000	Reserves for Future Salary Needs
0001	7080	09901	590	9209	442,967	Reserves ~ Escrow for Department of Juvenile Justice (DJJ)
0001	7080	09902	590	T0400R	1,200,000	Reserves - Technology Replacement
0001	7080	09901	590	9203	651,361	Equipment Replacement Reserves - Supervisor of Elections
0001	7080	09901	590	9579	372,025	Reserves - Juvenile Substance Abuse Treatment Assistance
Total					30,285,749	

County Capital Projects

Revenue

3102	0000	39900	000	2900	902,739	Fund Balance - Vessel Fees - FBIP
3102	0000	811130	000	6009	400,000	Transfer from Fund 1130
3102	0000	39900	000		7,911,162	Fund Balance Forward
Total					9,213,901	

Appropriations

3102	7001	03400	537	2900	902,739	FBIP Vessel Fees
3102	7001	03400	537	9912	152,000	Marine Infrastructure
3102	1523	09902	519	T04004	1,000	Reserves Computer Desktop replacement

Continued

3102	1323	06300	541	101601	146,000	Traffic Signal Insurance Proceeds
3102	1312	06200	572	2012E	255,703	Sea Turtle Café Insurance Proceeds
3102	1312	06300	572	2170	406,000	Indian Riverside Park Insurance Proceeds
3102	1306	06300	519	2142	465,000	Public Facilities FARB/Maintenance
3102	1306	06200	519	6009	400,000	Martin County Operations Facility Project
3102	1354	06300	523	9028	236,000	Sheriff Facilities Insurance Proceeds
3102	1354	06200	523	9033Y	300,000	Public Safety Complex Improvements
3102	1306	06200	519	7035A	400,000	Ocean Rescue Facility Project
3102	1306	06200	519	91004A	3,250,000	Wellness Clinic Project
3102	7080	09901	590		2,299,459	Reserves for Capital Projects
Total					9,213,901	

Construction Project Bond

Revenue

3107	0000	39900	000		367,375	Fund Balance Forward 2019 Construction Project Bond
Total					367,375	

Appropriations

3107	1306	06200	519	6009	367,375	2019 Construction Project Bond - Field Operations Project
Total					367,375	

Beaches

Revenue

3201	0000	39900	000		3,548,541	Fund Balance Forward
3201	0000	33120	000	9990IM	11,575	Pending Hurricane IRMA - FEMA & State Reimbursement
3201	0000	33120	000	9990DO	733,069	Hurricane Dorian - FEMA Reimbursement
Total					4,293,185	

Appropriations

3201	1571	09902	537	T0400A	4,998	Mobile Technology Replacement Program
3201	1307	09902	537		3,243,543	Reserves for Capital Outlay
3201	7080	09901	590		300,000	Reserves for Contingencies
3201	7080	09906	590	9990IM	11,575	Pending Hurricane IRMA - FEMA & State Reimbursement
3201	7080	09906	590	9990DO	733,069	Pending Hurricane Dorian - FEMA & State Reimbursement
Total					4,293,185	

Health Care/Medical Services

Revenue

1525	0000	39900	000		7,628,123	Fund Balance - Health Care/Medical Svc
Total					7,628,123	

Appropriations

1525	7080	09901	590		7,628,123	Reserves for Contingency
Total					7,628,123	

General Fund - Disaster Recovery

Revenue

0006	0000	811120	000	0993	250,000	Transfer from Fund 1120
0006	0000	811130	000	0993	150,000	Transfer from Fund 1130
0006	0000	811140	000	0993	300,000	Transfer from Fund 1140
0006	0000	810001	000	0993	1,600,000	Transfer from Fund 0001
0006	0000	39900	000		13,145,016	Fund Balance - Disaster Recovery
Total					15,445,016	

Appropriations

0006	7001	03400	519		15,445,016	Other Contracted Services - Disaster Recovery/General
Total					15,445,016	

Continued

General Fund - Septic to Sewer

Revenue

0007	0000	39900	000	<u>300,561</u>	Fund Balance - Septic to Sewer
Total				300,561	

Appropriations

0007	1333	06300	536	0888	<u>300,561</u>	Reserves for future Septic to Sewer Projects
Total					300,561	

DULY PASSED AND ADOPTED THIS 24TH DAY OF FEBRUARY, 2026

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Sarah Heard, Chair

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

February 24, 2026

Agenda Date Item Number

Elysse A. Elder, County Attorney

Batch Number Input Date

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY DISTRICT TWO MSTU FUND IN FISCAL YEAR 2026 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

DISTRICT TWO MSTU FUND

ACCOUNT NUMBER				AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog Activity		
Revenue					
1102	0000	39900	000	<u>1,356,923</u>	Fund Balance Forward ~ District 2 MSTU
Total				1,356,923	
Appropriations					
1102	5020	06300	519	<u>1,356,923</u>	Improvements Other than Buildings
Total				1,356,923	

DULY PASSED AND ADOPTED THIS 24TH DAY OF FEBRUARY, 2026

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Sarah Heard, Chair

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**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY DISTRICT THREE MSTU FUND IN FISCAL YEAR 2026 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

DISTRICT THREE MSTU FUND

ACCOUNT NUMBER				AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog	Activity	
Revenue					
1103	0000	39900	000	<u>278,745</u>	Fund Balance Forward ~ District 3 MSTU
Total				278,745	
Appropriations					
1103	5030	06300	519	<u>278,745</u>	Improvements Other than Buildings
Total				278,745	

DULY PASSED AND ADOPTED THIS 24TH DAY OF FEBRUARY, 2026

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**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Sarah Heard, Chair

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**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY DISTRICT FOUR MSTU FUND IN FISCAL YEAR 2026 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

DISTRICT FOUR MSTU FUND

ACCOUNT NUMBER				AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog	Activity	
Revenue					
1104	0000	39900	000	<u>1,069,175</u>	Fund Balance Forward ~ District 4 MSTU
Total				1,069,175	
Appropriations					
1104	5040	06300	519	<u>1,069,175</u>	Improvements Other than Buildings
Total				1,069,175	

DULY PASSED AND ADOPTED THIS 24TH DAY OF FEBRUARY, 2026

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**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Sarah Heard, Chair

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**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY DISTRICT FIVE MSTU FUND IN FISCAL YEAR 2026 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

DISTRICT FIVE MSTU FUND

ACCOUNT NUMBER				AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog	Activity	
Revenue					
1106	0000	39900	000	<u>230,296</u>	Fund Balance Forward ~ District 5 MSTU
Total				230,296	
Appropriations					
1106	5060	06300	519	<u>230,296</u>	Improvements Other Than Buildings
Total				230,296	

DULY PASSED AND ADOPTED THIS 24TH DAY OF FEBRUARY, 2026

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Sarah Heard, Chair

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**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY FIRE RESCUE MSTU FUND IN FISCAL YEAR 2026 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

FIRE RESCUE MSTU FUND

Fund	ACCOUNT NUMBER			Activity	AMOUNT	LINE ITEM DESCRIPTION
	Org	Account	Prog			
Revenue						
1120	0000	39900	000		11,016,569	Fund Balance Forward - Fire MSTU
Total					11,016,569	
Appropriations						
1120	1540	05211	529	T04006	50,000	Fire Rescue Software Services
1120	1540	05195	529	T02009	1,500	Fire Rescue Telecommunications
1120	1540	09902	526	T04004	274,200	Computer Desktop replacement
1120	1540	09902	529	T04004	72,139	Reserves Computer Desktop replacement
1120	1540	09902	529	T0400A	2,998	Mobile Technology Replacement
1120	1540	06401	525	T02005	24,000	Wifi Equipment Upgrade -EM
1120	1540	04100	529	T02005	2,800	Wifi Network Upgrade
1120	1575	06401	513	T02005	35,000	Wifi Equipment Upgrade
1120	7001	03100	529		100,000	FRD Best Practices Study
1120	7001	01211	526		75,000	FS 112.1816 Claims
1120	1306	06200	519	7029	500,000	FS Bay Door Replacement Grant Match
1120	1340	04611	529	7530	34,000	Rescue Equipment Repair/Insurance Claim
1120	1340	06402	529	7530	703,000	Fire Equipment Encumbrance Roll
1120	7040	910006	581	0993	250,000	Transfer to Fund 0006 - Disaster Recovery
1120	7080	09901	590	2142I	3,000,000	Fire Rescue Station FARB
1120	7080	09901	590	7530	1,000,000	Equipment Replacement FARB
1120	7080	09901	590	0991	2,500,000	Reserves for Future Salary Needs
1120	7080	09901	590	0990	2,391,932	Restricted Reserves
Total					11,016,569	

DULY PASSED AND ADOPTED THIS 24TH DAY OF FEBRUARY, 2026

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Sarah Heard, Chair

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

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Elyse A. Elder, County Attorney

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**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY SPECIAL DISTRICT A-61 (HUTCHINSON ISLAND) MSTU FUND IN FISCAL YEAR 2026 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

SPECIAL DISTRICT A-61 (HUTCHINSON ISLAND) MSTU FUND

Fund	ACCOUNT NUMBER			Activity	AMOUNT	LINE ITEM DESCRIPTION
	Org	Account	Prog			
Revenue						
1121	0000	39900	000	2028	216,324	Fund Balance Forward - Special District A
Total					216,324	
Appropriations						
1121	1307	09902	537	2028	216,324	Reserves for Capital - Beach Renourishment
Total					216,324	

DULY PASSED AND ADOPTED THIS 24TH DAY OF FEBRUARY, 2026

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Sarah Heard, Chair

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**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY COUNTYWIDE MSTU UNINCORPORATED FUNDS (PARKS & RECREATION, STORMWATER, AND ROAD MAINTENANCE) IN FISCAL YEAR 2026 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

COUNTYWIDE MSTU UNINCORPORATED FUNDS

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog	Activity		
<u>Parks & Recreation MSTU</u>						
Revenue						
1130	0000	39900	000		1,565,826	Fund Balance Forward - Parks and Recreation
Total					1,565,826	
Appropriations						
1130	1512	09902	572	T04004	18,436	Reserves Computer Desktop Replacement
1130	1512	09902	572	T0400A	1,067	Mobile Technology Repl. Program
1130	1512	05211	572	T18001	7,000	Parks Software License Renewals
1130	1575	06401	572	T02005	47,500	Wifi Equipment Upgrade
1130	1512	04100	572	T02005	5,500	Wifi Equipment Upgrade
1130	1512	04100	572	T02010	6,349	Phone System Replacement
1130	7040	910006	581		150,000	Transfer to fund 0006 - Disaster Recovery
1130	7040	913102	581	6009	400,000	Parks/Operations Facility Project
1130	7080	09901	590		929,974	Reserves for Contingency
Total					1,565,826	
<u>Stormwater MSTU</u>						
Revenue						
1140	0000	39900	000		3,348,755	Fund Balance Forward - Stormwater MSTU
Total					3,348,755	
Appropriations						
1140	7040	910006	581	0993	300,000	Transfer to fund 0006 - Disaster Recovery
1140	1523	09902	538	T04004	7,999	Desktop Replacement
1140	1523	05211	538	T01008	6,000	ESRI/GIS Support
1140	1523	03101	538	T22001	6,000	Oracle ODA Support
1140	7080	09901	590		3,028,756	Reserves for Capital Projects
Total					3,348,755	

Continued

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY GENERAL UNINCORPORATED MSTU FUND IN FISCAL YEAR 2026 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

GENERAL UNINCORPORATED MSTU FUND

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog	Activity		
Revenue						
1110	0000	39900	000		5,508,229	Fund Balance Forward - Unincorporated MSTU
Total					5,508,229	
Appropriations						
1110	1521	09902	515	T02011	6,440	GMD Desktop Replacement
1110	1521	09902	515	T04004	8,140	GMD Desktop Replacement
1110	1523	09902	515	T04004	25,432	Desktop Replacement Reserves
1110	1523	03101	515	T04002	4,000	PWD Software Services
1110	1306	04611	519	2142	145,000	GMD Office Needs
1110	1571	09902	522	T0400A	22,800	Mobile Technology Replacement Program
1110	7001	03100	515		90,000	Western Lands Study encumbrance
1110	7001	03400	515		90,850	Contracted Services - Interactive Growth Model
1110	2006	03400	524		21,000	Derelict Vessel Removal - operating
1110	7001	03400	524	9937	331,829	Derelict Vessel Removal - reserve
1110	7080	09901	590		4,762,738	Reserves for Contingency
Total					5,508,229	

DULY PASSED AND ADOPTED THIS 24TH DAY OF FEBRUARY, 2026

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Sarah Heard, Chair

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

February 24, 2026

Agenda Date Item Number

Elyse A. Elder, County Attorney

Batch Number Input Date

**RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY SAND DUNE CAFE FUND IN FISCAL YEAR 2025 BY THE BOARD OF COUNTY
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

**RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY SEA TURTLE BEACH CAFE FUND IN FISCAL YEAR 2026 BY THE BOARD OF
COUNTY COMMISSIONERS**

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

SEA TURTLE BEACH CAFÉ

Fund	ACCOUNT NUMBER			Activity	AMOUNT	LINE ITEM DESCRIPTION
	Org	Account	Prog			
Revenue						
1132	0000	39900	000		4,775	Fund Balance Forward - Sand Dune Café
Total					4,775	
Appropriations						
1132	1312	09902	572	2142	4,775	Future Capital Reserves - Sand Dune Café (FARB)
Total					4,775	

DULY PASSED AND ADOPTED THIS 24TH DAY OF FEBRUARY, 2026

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Sarah Heard, Chair

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

February 24, 2026

Agenda Date

Item Number

Elysse A. Elder, County Attorney

Batch Number

Input Date

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY SEASIDE CAFE FUND IN FISCAL YEAR 2026 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

SEASIDE CAFÉ FUND

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog	Activity		
Revenue						
1133	0000	39900	000		554,672	Fund Balance Forward - Seaside Café
Total					554,672	
Appropriations						
1133	1575	03410	572	T02007	3,000	Website Support Services
1133	1312	09902	572	2142	551,672	Future Capital Reserves - Seaside Café (FARB)
Total					554,672	

DULY PASSED AND ADOPTED THIS 24TH DAY OF FEBRUARY, 2026

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Sarah Heard, Chair

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

February 24, 2026

Agenda Date Item Number

Elysse A. Elder, County Attorney

Batch Number Input Date

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY JENSEN BEACH AND MANATEE POCKET MOORING FIELDS FUNDS IN FISCAL YEAR 2026 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

JENSEN BEACH & MANATEE POCKET MOORING FIELDS FUND

ACCOUNT NUMBER				AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog Activity		
Revenue					
1135	0000	39900	000	95,295	Fund Balance Forward - Manatee Pocket Mooring Field
Total				95,295	
 Appropriations					
1135	1207	03400	572	95,295	Manatee Pocket Mooring Field Operating
Total				95,295	

DULY PASSED AND ADOPTED THIS 24TH DAY OF FEBRUARY, 2026

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Sarah Heard, Chair

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

February 24, 2026

Agenda Date

Item Number

Elysse A. Elder, County Attorney

Batch Number

Input Date

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY COMMUNITY BROADBAND NETWORK FUND IN FISCAL YEAR 2026 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

COMMUNITY BROADBAND NETWORK FUND

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog	Activity		
Revenue						
1137	0000	39900	000	T12001	1,051,264	Fund Balance Forward - Community Broadband Network
Total					1,051,264	
Appropriations						
1137	1575	03101	513	T12001	51,872	CBN Upgrades/Troubleshooting
1137	2202	02300	541		6,200	Traffic broadband needs
1137	7080	09901	590	T12001	993,192	Reserves Community Broadband
Total					1,051,264	

DULY PASSED AND ADOPTED THIS 24TH DAY OF FEBRUARY, 2026

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Sarah Heard, Chair

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

February 24, 2026

Agenda Date Item Number

Elyse A. Elder, County Attorney

Batch Number Input Date

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY IMPACT FEE FUNDS IN FISCAL YEAR 2026 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

IMPACT FEE FUNDS

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog	Activity		
Revenues						
1401	0000	39900	000		871,786	Fund Balance Forward - Administration Impact Fee
1411	0000	39900	000		248,429	Fund Balance Forward - Building Impact Fee
1425	0000	39900	000		537,106	Fund Balance Forward - Fire Protection/EMS
1436	0000	39900	000		1,338,172	Fund Balance Forward - Law Enforcement
1457	0000	39900	000		72,034	Fund Balance Forward - Rural Impact Fee
1458	0000	39900	000		3,552,961	Fund Balance Forward - Urban Impact fee
1459	0000	39900	000		280,383	Fund Balance Forward - Pedestrian/Bicycle Pathways
1461	0000	39900	000		216,337	Fund Balance Forward - Beach Impact Fee
1471	0000	39900	000		285,812	Fund Balance Forward - Library Impact Fee
1475	0000	39900	000		828	Fund Balance Forward - Library Building
1491	0000	39900	000		239,836	Fund Balance Forward - Open Space/Conservation
1492	0000	39900	000		601,758	Fund Balance Forward - Active Park Land
Total					8,245,442	
Appropriations						
1401	7001	03400	519		871,786	Contracted Svc - Administrative Impact Fees
1411	1306	06200	519	7035A	198,780	Ocean Rescue Facility
1411	7080	09901	590	1497	49,649	Reserves for Village of Indiantown
1425	1306	06200	519	7028	160,000	FRD Fleet Services Expansion Project
1425	1306	09902	526		216,372	Reserves for Fire Impact Projects
1425	7080	09901	590	1497	160,734	Reserves for Village of Indiantown
1436	1354	06200	523	9033F	1,117,248	MCSO Gun Range Facility Project
1436	7080	09901	590	1497	220,924	Reserves for Village of Indiantown
1457	7080	09901	590		72,034	Reserves for Debt Service
1458	7080	09901	590	1454	1,619,777	Reserves for City of Stuart
1458	7080	09901	590	1497	271,324	Reserves for Village of Indiantown
1458	7040	09901	590		1,661,860	Reserves for Debt Service
1459	1323	06300	541	1011	88,607	Pedestrian/Bicycle Pathways
1459	7080	09901	590	1497	27,939	Reserves for Village of Indiantown
1459	7080	09901	590	1454	163,837	Reserves for City of Stuart
1461	1312	09902	572	2012E	216,337	Beach Parking Reserves
1471	7080	09901	590	1497	123,502	Reserves for Village of Indiantown
1471	1311	06600	571	8005	162,310	Library Collection Expansion
1475	1311	06300	571	8015	828	Library Buildings
1491	7080	09901	590		198,085	Reserves for Open Space/Conservation Land
1491	7080	09901	590	1497	41,751	Reserves for Village of Indiantown
1492	7080	09901	590		601,758	Reserves for future Park projects
Total					8,245,442	

Continued

DULY PASSED AND ADOPTED THIS 24TH DAY OF FEBRUARY, 2026

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Sarah Heard, Chair

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

February 24, 2026

Agenda Date

Item Number

Elysse A. Elder, County Attorney

Batch Number

Input Date

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY SPECIAL REVENUE FUNDS IN FISCAL YEAR 2026 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

SPECIAL REVENUE FUNDS

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog	Activity		
Revenues						
1521	0000	39900	000		2,133,137	Fund Balance Forward - E-911
1523	0000	39900	000		124,030	Fund Balance Forward - Substance Abuse
1527	0000	39900	000		250,063	Equitable Sharing -Federal Funds for the Sheriff
1529	0000	39900	000		36,916	Fund Balance Forward - Opioid Settlement
1551	0000	39900	000		472,543	Fund Balance Economic Development Business Dev. Board
1552	0211	39900	000	5002	6,602,002	Fund Balance Forward - Promotional Activities
1552	0211	39900	000	5013	2,012,867	Fund Balance Forward - Sports Promotion
1553	0000	39900	000		450,713	Fund Balance -Economic Development Fund
1553A	0000	39900	000		677,348	Fund Balance -Economic Business Opportunity Fund
1572	0000	39900	000		59,659	Fund Balance - Hobe Sound Library Trust Fund Contribution
1576	0000	39900	000		20,021	Fund Balance Forward ~ Arts in Public Places
1581	0000	39900	000		117,063	Fund Balance \$2Fee State Attorney
1582	0000	39900	000		(29,107)	Fund Balance \$2Fee Public Defender
1582	0000	810001	000		31,000	Transfer from Fund 0001
1583	0000	39900	000		108,556	Fund Balance \$2Fee Court Admin
1584	0000	39900	000		92,166	Fund Balance \$2Fee GA Litem
1585	0000	39900	000		183,804	Fund Balance \$65 Fee Court Innovation
1589	0000	39900	000		1,043,472	Fund Balance - \$30 LCL Ord. Court Facilities
Total					14,386,253	
Appropriations						
1521	7080	09901	590		2,059,571	Reserves for Contingency - E-911
1521	5701	03400	525	E911A	73,566	Other Contracted Svc - Text to 911
1523	0210	05213	734		124,030	Medical Supplies ~ Substance Abuse
1527	7080	09901	590		250,063	Equitable Sharing Reserves -Federal Funds for the Sheriff
1529	0210	08300	734	24MHC	36,916	Florida Opioid Settlement - Mental Health Court
1551	7080	09901	590		472,543	Reserves- Economic Development BDB
1552	0211	04800	559	5002	5,602,002	Promotional Activities - Tourism
1552	0211	03400	559	5013	2,012,867	Contracted Svc -Sports Promotion
1552	7080	09901	590	5002	1,000,000	Reserves - 10% Tourism Category A/TDC Reserves
1553	7001	08200	519		450,713	Economic Development Fund - Economic Toolkit
1553A	7001	08200	519		677,348	Economic Business Opportunity Fund
1572	1311	06200	571	8019	59,659	Hobe Sound Library Contribution - Building Improvements
1576	1371	03400	519		20,021	Contracted Svc - Art in Public Places
1581	7080	09901	590		117,063	Reserves \$2Fee State Attorney
1582	7080	09901	590		1,893	Reserves \$2Fee Public Defender
1583	7080	09901	590		108,556	Reserves \$2Fee Court Admin

Continued

1584	7080	09901	590		92,166	Reserves \$2Fee Guardian Ad LITEM
1585	7080	09901	590		183,804	\$65 LCL ORD - Court Innovation FS939.185
1589	1559	06401	519	T02005	52,000	Wifi Equipment Upgrade
1589	7080	09901	590		991,472	\$30 LCL Ord. CT Facilities FS318.18
Total					14,386,253	

DULY PASSED AND ADOPTED THIS 24TH DAY OF FEBRUARY, 2026

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Sarah Heard, Chair

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

February 24, 2026

Agenda Date Item Number

Elysse A. Elder, County Attorney

Batch Number Input Date

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY UTILITIES AND SOLID WASTE FUNDS IN FISCAL YEAR 2026 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

UTILITIES AND SOLID WASTE FUNDS

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION
Fund	Organization	Account	Program	Activity		
Revenue						
4102	0000	39900	000		6,521,112	Fund Balance Forward - Consolidated Utilities Fund
4103	0000	39900	000		607,352	Fund Balance Forward - Water CFC Fund
4104	0000	39900	000		747,649	Fund Balance Forward - Sewer CFC Fund
4105	0000	39900	000		525,656	Fund Balance Forward - Renewal & Replacement Fund
4107	0000	39900	000		272,779	Fund Balance Forward - Bond Fund 2016A
4118	0000	39900	000		444,290	Fund Balance Forward - SRF Loan Golden Gate
4119	0000	39900	000		536,647	Fund Balance Forward - SRF Loan Clean Water 43025
4120	0000	39900	000		973,924	Fund Balance Forward - SRF Loan Drinking Water 43024
4200	0000	39900	000		5,112,165	Fund Balance Forward - Solid Waste Fund
Total					15,741,574	
Appropriations						
4102	3410	03100	536		25,000	Professional Services - Injection Well Manual Update
4102	3406	03410	536		50,000	Other Contractual Services - Staffing
4102	3410	05201	536		120,000	Chemicals
4102	3416	03100	536	0888	479,737	Professional Services - special assessments planning, SRF, other misc
4102	1534	05211	536	T02001	450,000	Software Services - billing system upgrade
4102	1534	03101	536	T22001	21,000	Oracle Banner
4102	1534	09902	536	T0400A	8,123	Mobile Device Replacement
4102	1534	04100	536	T02005	2,500	Wifi and network upgrades
4102	1575	06401	536	T02005	16,500	USD Wifi and network upgrades
4102	7030	07300	536		63,000	Other Debt Service Costs - 2026 Bond Fiscal Feasibility Raftelis Report
4102	7080	09901	534	0991	150,000	Reserves for Salaries - market adjustments
4102	7080	09902	536		5,135,252	Reserves for Contingency Capital Outlay
4103	7080	09902	536		607,352	Reserves for Contingency Consolidated Water CFC
4104	1333	06300	536	3617	350,000	Improvements O/T Building - Grinder Program Force Mains
4104	7080	09902	536		397,649	Reserves for Contingency Consolidated Sewer CFC
4105	1333	06300	536	0842	189,850	Improvements O/T Building - Seagate Lift Station
4105	1333	06402	536	3627	330,000	Improvements O/T Building - Centrifuge Rehab
4105	3415	06300	536	3520	5,806	Improvements O/T Building - Misc. Sewer
4107	7030	07300	536		272,779	Other Debt Service Costs 2017A Bond
4118	7030	07300	536		444,290	Other Costs - SRF Golden Gate
4119	7030	07300	536		536,647	Other Costs - SRF Golden Gate
4120	7030	07300	536		973,924	Other Costs - SRF Golden Gate
4200	1331	06300	534	4035	250,000	Improvements O/T Building - Fuel Island

Continued

4200	1331	06300	534	4036	100,000	Improvements O/T Building - South County Yard Waste Site
4200	7080	09901	534		4,762,165	Reserves for Contingency
Total					15,741,574	

DULY PASSED AND ADOPTED THIS 24TH DAY OF FEBRUARY, 2026

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Sarah Heard, Chair

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

February 24, 2026

Agenda Date

Item Number

Elysse A. Elder, County Attorney

Batch Number

Input Date

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY AIRPORT FUNDS IN FISCAL YEAR 2026 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

AIRPORT FUND

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog	Activity		
Revenue						
4300	0000	39900	000		3,547,009	Fund Balance Forward - Airport
Total					3,547,009	
Appropriations						
4300	1532	09902	542	T0400A	2,142	Mobile Technology Replacement
4300	3204	03400	542		30,000	Customs contract services
4300	7001	03102	542	3363	200,000	Airport Legal Services
4300	7080	09901	590		3,314,867	Reserves for Contingency
Total					3,547,009	

DULY PASSED AND ADOPTED THIS 24TH DAY OF FEBRUARY, 2026

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Sarah Heard, Chair

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

February 24, 2026

Agenda Date Item Number

Elyse A. Elder, County Attorney

Batch Number Input Date

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY GOLF COURSE FUND IN FISCAL YEAR 2026 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

MARTIN COUNTY GOLF COURSE

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog	Activity		
Revenue						
4501	0000	39900	000		1,005,408	Fund Balance Forward - Martin County Golf Course
Total					1,005,408	
Appropriations						
4501	1214	04611	572		1,005,408	Golf Course Future Maintenance Needs
Total					1,005,408	

DULY PASSED AND ADOPTED THIS 24TH DAY OF FEBRUARY, 2026

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Sarah Heard, Chair

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

February 24, 2026

Agenda Date

Item Number

Elyse A. Elder, County Attorney

Batch Number

Input Date

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY OTHER CAPITAL PROJECT FUNDS IN FISCAL YEAR 2026 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

OTHER CAPITAL PROJECT FUNDS

Fund	ACCOUNT NUMBER			AMOUNT	LINE ITEM DESCRIPTION
	Org	Account	Prog Activity		
Revenues					
3206	0000	39900	000	6,785	Fund Balance Forward ~ Conservation Lands Sales Tax (old)
3208	0000	39900	000	3,129,811	Fund Balance Forward ~ Conservation Lands Sales Tax (new)
3301	0000	39900	000	7,723,848	Fund Balance Forward ~ Gas Tax
3301	0000	815301	000	75,640	Transfer from Fund 5301
3302	0000	39900	000	5,848,835	Fund Balance Forward ~ Gas Tax CIP
Total				16,784,919	
Appropriations					
3206	1322	06100	537 2052	6,785	Conservation Land Acquisition
3208	1322	06100	537	3,129,811	Conservation Land Acquisition
3301	1523	03101	541 T22001	36,000	Oracle ODA Services
3301	1523	09902	541 T04004	29,733	Desktop Replacement Program
3301	1523	09902	541 T0400A	10,060	Mobile Technology Replacement Program
3301	1523	03101	541 T04002	2,500	Public Works Dept Software Services
3301	1575	03410	541 T02007	1,000	Website Support Services
3301	1571	09902	541 T0400A	26,439	Mobile Technology Replacement Program
3301	1321	06402	541 9473B	75,640	Transit non-leased vehicles
3301	1306	06200	519 6009	4,000,000	Reserves for Capital Projects - Field Ops Bldg
3301	7080	09901	590	3,618,116	Reserves for Contingency
3302	7080	09902	590 9596C	5,716,766	Reserves for Capital Projects - Transportation
3302	7080	09901	590 9306	132,069	Reserves - Refund of Bond Abritrage
Total				16,784,919	

DULY PASSED AND ADOPTED THIS 24TH DAY OF FEBRUARY, 2026

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Sarah Heard, Chair

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

February 24, 2026

Agenda Date Item Number

Elysse A. Elder, County Attorney

Batch Number Input Date

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY TRUST FUNDS IN FISCAL YEAR 2026 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

TRUST FUNDS

Fund	ACCOUNT NUMBER				AMOUNT	LINE ITEM DESCRIPTION
	Org	Account	Prog	Activity		
Revenues						
6201	0000	39900	000		58,204	Fund Balance Forward ~ Law Enforcement Trust Fund
6203	0000	39900	000		103,361	Fund Balance Forward ~ Annie Meyers Trust Fund
6204	0000	39900	000		90,909	Fund Balance Forward ~ Dori Slosberg Drivers Education Trust Fund
6302	0000	39900	000		12,300	Fund Balance Forward ~ Pt Salerno Memorial Trust
Total					264,774	
Appropriations						
6201	7040	09100	581		58,204	Interfund Transfer ~Law Enforcement Trust Fund
6203	7001	03400	571		103,361	Annie Meyer Trust Fund - Library
6204	7005	08100	569		90,909	Aid To Governmental Agency~ Dori Slosberg Drivers Education Trust Fund
6302	7001	03409	519	62023	12,300	Repair & Maintenance - Port Salerno Memorial Trust
Total					264,774	

DULY PASSED AND ADOPTED THIS 24TH DAY OF FEBRUARY, 2026

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Sarah Heard, Chair

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

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Agenda Date Item Number

Elysse A. Elder, County Attorney

Batch Number Input Date

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY INTERNAL SERVICE FUNDS IN FISCAL YEAR 2026 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

INTERNAL SERVICE FUNDS

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog	Activity		
Revenues						
5101	0000	39900	000		3,643,747	Fund Balance Forward ~ Property Insurance
5102	0000	39900	000		336,881	Fund Balance Forward ~ Health Insurance
5103	0000	39900	000		4,191,914	Fund Balance - OPEB
5103	0000	810001	000		400,000	Transfer from fund 0001 - OPEB
5300	0000	39900	000		571,393	Fund Balance Forward ~ Vehicle Maintenance
5301	0000	39900	000		1,176,132	Fund Balance Forward ~ Fleet Replacement
Total					10,320,067	
Appropriations						
5101	7080	09901	590		3,643,747	Property Insurance Reserves for Contingency
5102	7002	04500	513		102,264	Health Insurance
5102	7002	04900	513	91005	234,617	Wellness Initiative Program
5103	7080	09901	590	9974	4,591,914	Reserves Other Post Employment Benefits (OPEB)
5300	1506	09902	519	T04004	14,531	Desktop Replacement
5300	1506	09902	519	T0400A	8,912	General Services Mobile Device Replacement
5300	7080	09901	590		547,950	Vehicle Maintenance
5301	7040	913301	581		75,640	Transit non-leased vehicles
5301	7080	09901	590		1,100,492	Vehicle Acquisition Escrow
Total					10,320,067	

DULY PASSED AND ADOPTED THIS 24TH DAY OF FEBRUARY, 2026

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Sarah Heard, Chair

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**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY CRA FUNDS IN FISCAL YEAR 2026 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

CRA FUNDS

ACCOUNT NUMBER				AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog Activity		
Revenues					
6202	0000	39900	000	104,850	Fund Balance Jensen CRA
6202	0000	33800	000	3,057	Local Shared Revenue Jensen CRA
62021	0000	39900	000	247,421	Fund Balance RIO CRA
62021	0000	33800	000	17,483	Local Shared Revenue Rio CRA
62022	0000	39900	000	305,729	Fund Balance Hobe Sound CRA
62022	0000	33800	000	10,304	Local Shared Revenue Hobe Sound CRA
62023	0000	39900	000	271,076	Fund Balance Port Salerno CRA
62023	0000	33800	000	20,013	Local Shared Revenue Port Salerno CRA
62024	0000	39900	000	158,132	Fund Balance Golden Gate CRA
62024	0000	33800	000	5,573	Local Shared Revenue Golden Gate CRA
62026	0000	39900	000	55,845	Fund Balance Old Palm City CRA
62026	0000	33800	000	24,056	Local Shared Revenue Old Palm City CRA
62034	0000	816202	000	3,057	Transfer from Fund 6202
62034	0000	819021	000	17,483	Transfer from Fund 62021
62034	0000	819022	000	10,304	Transfer from Fund 62022
62034	0000	819023	000	20,013	Transfer from Fund 62023
62034	0000	819024	000	5,573	Transfer from Fund 62024
62034	0000	36100	000	24,056	Transfer from Fund 62026
Total				1,304,025	
Appropriations					
6202	1324	06300	559	104,850	Jensen Beach CRA Improvements
6202	7040	912034	581	3,057	Transfer to CRA Operating - Indirect Cost
62021	1324	06300	559	247,421	Rio CRA Improvements
62021	7040	912034	581	17,483	Transfer to CRA Operating - Indirect Cost
62022	1324	06300	559	305,729	Hobe Sound CRA Improvements
62022	7040	912034	581	10,304	Transfer to CRA Operating - Indirect Cost
62023	1324	06300	559	271,076	Port Salerno CRA Improvements
62023	7040	912034	581	20,013	Transfer to CRA Operating - Indirect Cost
62024	1324	06300	559	158,132	Golden Gate CRA Improvements
62024	7040	912034	581	5,573	Transfer to CRA Operating - Indirect Cost
62026	1324	06300	559	55,845	Old Palm City CRA Improvements
62026	7040	912034	581	24,056	Transfer to CRA Operating - Indirect Cost
62034	2401	03100	559	80,486	CRA Indirect Costs
Total				1,304,025	

Continued

DULY PASSED AND ADOPTED THIS 24TH DAY OF FEBRUARY, 2026

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Sarah Heard, Chair

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**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY FRANCHISE FEES IN FISCAL YEAR 2026 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

FRANCHISE FEES

Fund	ACCOUNT NUMBER			Activity	AMOUNT	LINE ITEM DESCRIPTION
	Org	Account	Prog			
Revenue						
1601	0000	39900	000		8,771,750	Fund Balance Forward - Franchise Fees
Total					8,771,750	
Appropriations						
1601	7080	09901	591		3,271,750	Reserves for Capital Outlay - Roads/Stormwater Infrastructure
1601	1306	06200	519	6009	4,500,000	Martin County Operations Facility Project
1601	1323	06300	541	1017	1,000,000	Improvement Other - Resurfacing
Total					8,771,750	

DULY PASSED AND ADOPTED THIS 24TH DAY OF FEBRUARY, 2026

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Sarah Heard, Chair

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