

# Ocean Rescue (Hobe Sound Beach/Jupiter Island)

**Category** Non-concurrency  
**Project Number** 7035A  
**Location** Hobe Sound Beach/Jupiter Island  
**District** 3



**Project Limits** Hobe Sound Beach/Jupiter Island

**Related Projects** Parks & Rec Restrooms  
**Lead Dept/Division** General Services  
**Year Project Initiated** FY23

**Project Life Cycle** 3 \_\_\_\_\_ Years

**Resilience Requirements**  2040 Vulnerability  2070 Vulnerability  2100 Vulnerability



**DESCRIPTION**

Construction of a resilient facility for the operation of Ocean Rescue and public restrooms for park visitors

**BACKGROUND**

The public restroom building at Hobe Sound Beach is a wood frame building constructed in the 1990's before the enactment of the State of Florida Building Codes. The building was later modified to provide a small room, in between the restrooms, for Ocean Rescue operations. The small room includes a toilet, a shower, a microwave, and a sink. There is virtually no room for storage of safety gear, supplies, and equipment to aid visitors in need of various types of assistance. The facility is on a septic waste disposal system that often backs up into the Ocean Rescue room, which is of great concern. A new resilient/hardened building would provide the facility to adequately support the needs of the Ocean Rescue services. Additionally, new public restrooms would be included in the facility that would meet ADA requirements.

**PROJECT ORIGATION**

Levels of Service/Comprehensive Plan Requirements

**JUSTIFICATION**

Ocean Rescue does not currently have an adequate facility to house the proper gear and equipment to appropriately protect beach visitors, nor does it have the ability to observe the beach during emergency situations, weather events, et cetera. The current restroom configuration does not meet ADA requirements. Providing a new resilient facility would address the noted Ocean Rescue and restroom issues.

Expenditures	Total	To Date		Funded					Unfunded
				FY25	FY26	FY27	FY28	FY29	FY30-FY34
Design	307,205	32,205		275,000					
Construction	3,640,000			800,000	966,250	966,250	907,500		
<b>Expenditure Total</b>	<b>3,947,205</b>	<b>32,205</b>		<b>1,075,000</b>	<b>966,250</b>	<b>966,250</b>	<b>907,500</b>	<b>0</b>	<b>0</b>
Revenues	Total	To Date	Carryover	FY25	FY26	FY27	FY28	FY29	FY30-FY34
Ad Valorem	2,132,205	32,205	500,000		800,000	800,000			
Impact Fees	1,815,000		547,500	467,500	400,000	400,000			
<b>Revenue Total</b>	<b>3,947,205</b>	<b>32,205</b>	<b>1,047,500</b>	<b>467,500</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
							<b>Total Unfunded</b>	<b>0</b>	<b>0</b>

**OPERATING BUDGET IMPACT**

The cost to maintain and plan for replacement reserves for this facility is approximately \$24,000 annually.