

Port Salerno Commercial Fishing Docks Amended 11/12/2024

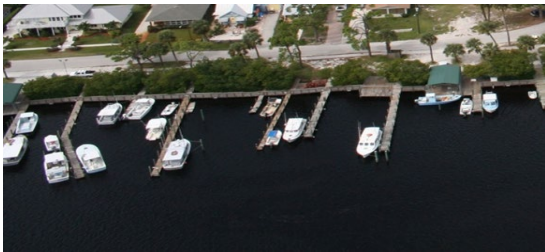
Category Non-Concurrency
Project Number 2160
Location Port Salerno
District 4

Project Limits Manatee Pocket in the vicinity of SE Park Drive

Related Projects
Lead Dept/Division Public Works/Coastal Management
Year Project Initiated



Project Life Cycle 10 _____ Years
Resilience Requirements 2040 Vulnerability 2070 Vulnerability 2100 Vulnerability



DESCRIPTION

The Port Salerno Commercial Fishing Dock project requires modification to the existing docks in two phases. Phase 1 consists of the removal of miscellaneous small docks, which will be replaced with one new T-dock with 45 slips. Phase 2 consists of the removal of three off-loading platforms, which will be replaced with three new platforms.

BACKGROUND

The commercial fishing docks need rehabilitation. This project was requested by the Port Salerno Commercial Fisherman. Several of the small docks have access to the adjacent uplands via a boardwalk through mangroves. These access points will be removed, which will allow for the expansion of the mangroves. In addition, 25 mangrove seedlings will be planted in the adjacent upland area. The required maintenance dredging will be performed within an existing submerged land lease, requiring no modifications to the existing submerged land lease boundary. No County funds will be spent on this project.

PROJECT ORIGINATION

Other

JUSTIFICATION

Policy 14.1A.10 of the Comprehensive Plan requires staff "to identify projects that eliminate public hazards and repair, remodeling, renovation or replacement of obsolete or worn out facilities." This project replaces/restores an existing facility.

Expenditures	Total	To Date		Funded					Unfunded
				FY25	FY26	FY27	FY28	FY29	FY30-FY34
Construction	120,000			120,000					
Expenditure Total	120,000	-		120,000	-	-	-	-	-
Revenues	Total	To Date	Carryover	FY25	FY26	FY27	FY28	FY29	FY30-FY34
Private Contribution	60,000		60,000						
Grant(s)	60,000			60,000					
Revenue Total	120,000	-	60,000	60,000	-	-	-	-	-

Total Unfunded

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OPERATING BUDGET IMPACT

Operating budget will not be affected as the docks are maintained through a third-party lease.