

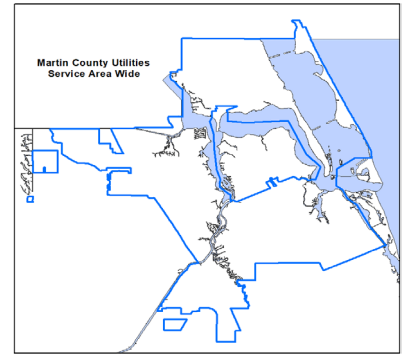
## Utilities Infrastructure Accommodations

**Category** Non-Concurrency  
**Project Number** 3154  
**Location** Systemwide  
**District** Systemwide

**Project Limits** Systemwide

**Related Projects**

**Lead Dept/Division** Utilities  
**Year Project Initiated** Approved FY19



**Project Life Cycle** 20 to 50 Years

**Resilience Requirements** ☐ 2040 Vulnerability ☐ 2070 Vulnerability ☐ 2100 Vulnerability



**DESCRIPTION**

Relocation of potable water, reclaimed water, and wastewater infrastructure to accommodate public corridor improvements and emergency restoration of components of infrastructure.

**BACKGROUND**

Florida Statutes requires Martin County Utilities to either relocate or remove infrastructure, if the utilities are found to be unreasonably interfering in any way with the convenient, safe, or continuous use, or the maintenance, improvement, extension, or expansion, of a specific public road corridor.

**PROJECT ORIGATION**

Infrastructure Needs

**JUSTIFICATION**

Project will provide funding for utility infrastructure relocations to accommodate roadway and drainage improvements performed by the Florida Department of Transportation, Town of Sewall's Point, Florida Turnpike Authority, and/or the Martin County Public Works Department.

				Funded					Unfunded
Expenditures	Total	To Date		FY26	FY27	FY28	FY29	FY30	FY31-FY35
Construction	2,673,652	1,673,652		100,000	100,000	100,000	100,000	100,000	500,000
<b>Expenditure Total</b>	<b>2,673,652</b>	<b>1,673,652</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>
Revenues	Total	To Date	Carryover	FY26	FY27	FY28	FY29	FY30	FY31-FY35
Utilities R&R	2,673,652	1,673,652		100,000	100,000	100,000	100,000	100,000	500,000
<b>Revenue Total</b>	<b>2,673,652</b>	<b>1,673,652</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>

**Total Unfunded 0**

**OPERATING BUDGET IMPACT**

There will be no impact to the operating budget.