

Pineapple Park Playground Amended 12/3/19

Category	Concurrency
CIP Rating Score	45
Project Number	2174A
Location	Pineapple Park
District	1
Project Limits	Pineapple Park, playground, structure
Related Projects	N/A
Lead Dept/Division	Parks and Recreation



DESCRIPTION

Pineapple Park has an open area centered within the park that is an ideal spot for a playground. This CIP would allow for the installation of a new multi age appropriate playground and a permanent roof structure over it that would provide protection from the sun and rain. Unlike shade cloth type covers, this type of structure would not require removal in the event we are approached by a hurricane. Additionally it would include lighting so the playground could be safely used after the sun goes down. It would also include air circulation fans, a water fountain, benches and picnic tables.

BACKGROUND

Pineapple Park is a heavily used athletic park frequented by families with various aged children. Many of Martin County's other athletic parks have playgrounds in them to allow for a more complete experience for families with multiple children. The addition of a full service playground to this park will be a welcomed addition to this area as the nearest playground the County has is at Jensen Beach Elementary School. Additionally a local family who has ties to the park and wishes to have a playground at this site intends to donate \$400,000 toward this project.

PROJECT ORIGINATION

Infrastructure Needs

JUSTIFICATION

This project is in line with Goal 1 – Maintain and Improve Facilities, Objective 1.1 - Maintain and improve existing facilities, Objective 1.3 - Develop additional recreation opportunities, Objective 1.7 - Continue to improve ADA accessibility at all facilities, Objective 1.8 - Upgrade convenience and customer service amenities to existing facilities, Goal 3 - Continue to Improve Program and Service Delivery, Objective 3.1 - Explore opportunities to increase recreational opportunities based on demand and trend.

Expenditures	Total	To Date		Funded					Unfunded
				FY20	FY21	FY22	FY23	FY24	FY25-FY29
Playground, other amenities	\$300,000			\$300,000					
Overhead structure	\$250,000			\$250,000					
Expenditure Total	\$550,000	\$0		\$550,000	\$0	\$0	\$0	\$0	\$0
Revenues	Total	To Date	Carryover						FY25-FY29
				FY20	FY21	FY22	FY23	FY24	
Parks MSTU	\$150,000			\$150,000					
Donation	\$400,000			\$400,000					
Revenue Total	\$550,000	\$0	\$0	\$550,000	\$0	\$0	\$0	\$0	\$0
Total Unfunded									\$0

OPERATING BUDGET IMPACT

Once this amenity is built, it is expected that the annually costs to maintain can be absorbed by the Parks and Recreation operating budget.