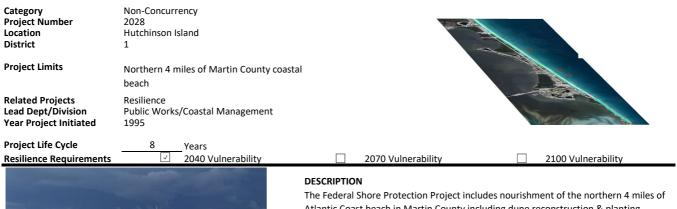
Beach Management Amended on 05/06/2025





Atlantic Coast beach in Martin County including dune reconstruction & planting.

BACKGROUND

In August 1995 the County entered into a Project Cooperation Agreement with the United States Army Corps of Engineers. An additional 1/4 mile has been added in at the southern end as a local option on an as-needed basis. The project is designed to protect valuable upland infrastructure and public health and safety. The most recent project was constructed in 2018 and placed approximately 427,763 cy of sand on the beach within the Federal Project's boundaries. Maximum potential cost sharing for the Federal portion of the Project is US Army Corps of Engineers 46.59%, State 24.27%, and Martin County 29.14%. State & Federal funding is subject to approval by the respective legislative bodies. Accumulation of funding for the FY2026 project is accounted for in years FY22-FY25.

PROJECT ORIGINATION

Infrastructure Needs

JUSTIFICATION

Policy 8.2E.10 of the Comprehensive Growth Management Plan has Coastal Infrastructure Requirements "to maintain established levels of service and phased and maintained infrastructure to assure that adequate public facilities and services are available to existing and projected residents and visitors to the coastal high-hazard area."

| | | | | Funded | | | | | Unfunded |
|------------------------|------------|---------|-----------|----------------|---------|-----------|---------|---------|------------|
| Expenditures | Total | To Date | | FY25 | FY26 | FY27 | FY28 | FY29 | FY30-FY34 |
| Design | 350,000 | | | | | | | | 350,000 |
| Construction | 30,603,750 | | | 14,503,750 | | 800,000 | | | 15,300,000 |
| CEI | 1,830,000 | | | 600,000 | | 140,000 | | | 1,090,000 |
| Monitoring | 3,950,000 | | | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 1,950,000 |
| Expenditure Total | 36,733,750 | - | | 15,503,750 | 400,000 | 1,340,000 | 400,000 | 400,000 | 18,690,000 |
| | | | | | • | | | | |
| Revenues | Total | To Date | Carryover | FY25 | FY26 | FY27 | FY28 | FY29 | FY30-FY34 |
| Ad Valorem | 9,060,310 | | 4,560,310 | 450,000 | 450,000 | 450,000 | 450,000 | 450,000 | 2,250,000 |
| Federal | 5,823,750 | | | 5,823,750 | | | | | |
| Grant(s) | 14,294,000 | | 2,870,000 | 5,360,000 | 160,000 | 480,000 | 160,000 | 160,000 | 5,104,000 |
| Hutchinson Island MSTU | 2,132,500 | | 600,000 | 206,500 | 206,500 | 206,500 | 206,500 | 206,500 | 500,000 |
| Revenue Total | 31,310,560 | - | 8,030,310 | 11,840,250 | 816,500 | 1,136,500 | 816,500 | 816,500 | 7,854,000 |
| | | | | Total Unfunded | | | | | 5,423,190 |

OPERATING BUDGET IMPACT

Staff time to administer the program.