Sailfish Sands Golf Course Improvements Phase 4 & 5 Amended on 5/20/2025

Category	Non-Concurrency
Project Number	9913A
Location	Sailfish Sands Golf Course
District	2
Project Limits	Sailfish Sands Golf Course
Related Projects	N/A
Lead Dept/Division	Parks and Recreation
Year Project Initiated	2016
Project Life Cycle	15 Years

Resilience Requirements   ☑ 2040 Vulnerabilty   ☑ 2070 Vulnerability   ☑ 2100 Vulnerability

DESCRIPTION

Sailfish Sands Golf Course is a phased capital improvement project over many budget cycles. FY25 funding ($500,000) will be used for building funding over several budget cycles to improve the overall conditions at the 18-hole course.   The focus of phase 4 & 5 improvements will be related to re-grassing tee boxes and sand bunker replacement. No grass improvements have been to the 18-hole course in more than 20 years.

BACKGROUND

Sailfish Sands Golf Course is a 300 acre of active parkland which is 1/3 of the entire park system (active parkland), a 27-hole public golf course owned and operated by Martin County. The phased program is described above with the overall goals of improving the asset, increasing play/revenue, and overall programming.

PROJECT ORIGINATION   Infrastructure Needs

JUSTIFICATION

This project is in line with Goal 1 – Maintain and Improve Facilities, Objective 1.1 - Maintain and improve existing facilities.

						Funded			Unfunded
Expenditures	**Total**	**To Date**		**FY25**	**FY26**	**FY27**	**FY28**	**FY29**	**FY30-FY34**
Golf Course Improvements	1,427,915	427,915		500,000	500,000				
Expenditure Total	**1,427,915**	**427,915**		**500,000**	**500,000**	**0**	**0**	**0**	**0**
Revenues	**Total**	**To Date**	**Carryover**	**FY25**	**FY26**	**FY27**	**FY28**	**FY29**	**FY30-FY34**
Ad Valorem	1,427,915	427,915		500,000	500,000	0	0	0	0
Grant	37,398			37,398					
Revenue Total	**1,427,915**	**427,915**	**0**	**500,000**	**500,000**	**0**	**0**	**0**	**0**

Total Unfunded   **0**

OPERATING BUDGET IMPACT

The golf course is currently set up as an enterprise fund under the County operation. In FY2023 the golf course was self-sustaining for the first time in decades and eliminated the susbsidy in FY23.