

Public Safety Dispatch Equipment Replacement Amended 11/12/2024

Category Non-concurrency
Project Number 9033P
Location 800 SE Monterey Road
District 2

Project Limits Public Safety Dispatch Renovation

Related Projects N/A
Lead Dept/Division General Services
Year Project Initiated FY24



Project Life Cycle _____ Years

Resilience Requirements ☐ 2040 Vulnerability ☐ 2070 Vulnerability ☐ 2100 Vulnerability



DESCRIPTION

Public Safety Dispatch Equipment Replacement (replacement of obsolete equipment)

BACKGROUND

The equipment currently being used in 911 Dispatch is the original equipment from when the building was constructed in 2007/2008.

PROJECT ORIGINATION

Infrastructure Needs

JUSTIFICATION

The equipment in 911 Dispatch is obsolete and needs to be replaced in order for these critical services to continue. \$225,000 of this project is for a logging recorder for radio systems that supports Martin County Sheriff's Office and Martin County Fire Rescue.

Expenditures	Total	To Date		Funded					Unfunded
				FY25	FY26	FY27	FY28	FY29	FY30-FY34
Equipment	945,000			945,000					
Construction	1,000,000			1,000,000					
Expenditure Total	1,945,000	0		1,945,000	0	0	0	0	0
Revenues	Total	To Date	Carryover	FY25	FY26	FY27	FY28	FY29	FY30-FY34
Ad Valorem	1,195,000	148,000	1,047,000						
Grant	750,000			750,000					
Revenue Total	1,945,000	148,000	1,047,000	750,000	0	0	0	0	0
Total Unfunded									0

OPERATING BUDGET IMPACT

To be determined.