

MCSO Firearms Training Facility

Category	Non-Concurrency
Project Number	9033F
Location	8355 SW Busch Street
District	5
Project Limits	MCSO Firearms Training Facility
Related Projects	N/A
Lead Department/Division	General Services
Year Project Initiated	FY2020
Project Life Cycle	30
Resilience Requirements:	



DESCRIPTION

This is a multi-year and multi-phase improvement to the Firearms Training Facility. It is a necessary investment in public safety, designed to provide cost-effective, high-quality firearms training for Sheriff's Deputies. The initial phase includes a live-fire shoot house for scenario-based training, a pole barn for secure equipment storage, and critical safety enhancements. The long-range plan is to replace the modular buildings with a permanent 12,000 sf classroom and training building.

BACKGROUND

The current firearms training facility operates near the Newfield residential area and requires safety and security upgrades. Facility improvements are also required to keep up with law enforcement training demands. A live-fire shoot house will provide realistic scenarios for high-risk situations like active shooters and domestic violence. Localized training will reduce travel costs and inspire collaboration with other agencies.

PROJECT ORIGATION

Infrastructure Needs

JUSTIFICATION

The MCSO Firearms Training Facility is a strategic investment critical to maintaining high standards of training, safety and operational readiness. A well-trained law enforcement agency reduces liability risks, has improved citizen interactions, and enhances public safety. Additionally, upgrading security at the facility reduces potential risks to surrounding developments.

Expenditures	Total	To Date		Funded					Unfunded
				FY26	FY27	FY28	FY29	FY30	FY31-35
Construction/Capital Maintenance	13,144,115	698,763		100,000	4,300,000	0	0	0	8,045,352
Design/Planning	2,139,981	1,389,981		750,000	0	0	0	0	0
Expenditure Total	15,284,096	2,088,744		850,000	4,300,000	0	0	0	8,045,352

Revenues	Total	To Date	Carryover	FY26	FY27	FY28	FY29	FY30	FY31-35
Ad Valorem	7,389,981	1,389,981	4,665,671	1,334,329	0	0	0	0	0
Revenue Total	7,389,981	1,389,981	4,665,671	1,334,329	0	0	0	0	0

Total Unfunded: -7,894,115

OPERATING BUDGET IMPACT

The operating budget impact is approximately \$20,000 annually.