

Ocean Rescue (Hobe Sound Beach/Jupiter Island)

Category Non-concurrency
Project Number 7035A
Location Hobe Sound Beach/Jupiter Island
District 3

Project Limits Hobe Sound Beach/Jupiter Island

Related Projects Parks & Rec Restrooms
Lead Dept/Division General Services
Year Project Initiated FY23



Project Life Cycle 3 Years

Resilience Requirements ☐ 2040 Vulnerability ☐ 2070 Vulnerability ☒ 2100 Vulnerability



DESCRIPTION

Construction of a resilient facility for the operation of Ocean Rescue and public restrooms for park visitors

BACKGROUND

The public restroom building at Hobe Sound Beach is a wood frame building constructed in the 1990's before the enactment of the State of Florida Building Codes. The building was later modified to provide a small room, in between the restrooms, for Ocean Rescue operations. The small room includes a toilet, a shower, a microwave, and a sink. There is virtually no room for storage of safety gear, supplies, and equipment to aid visitors in need of various types of assistance. The facility is on a septic waste disposal system that often backs up into the Ocean Rescue room, which is of great concern. A new resilient/hardened building would provide the facility to adequately support the needs of the Ocean Rescue services. Additionally, new public restrooms would be included in the facility that would meet ADA requirements.

PROJECT ORIGATION

Levels of Service/Comprehensive Plan Requirements

JUSTIFICATION

Ocean Rescue does not currently have an adequate facility to house the proper gear and equipment to appropriately protect beach visitors, nor does it have the ability to observe the beach during emergency situations, weather events, et cetera. The current restroom configuration does not meet ADA requirements. Providing a new resilient facility would address the noted Ocean Rescue and restroom issues.

Expenditures	Total	To Date		Funded					Unfunded
				FY24	FY25	FY26	FY27	FY28	FY29-FY33
Design	275,000			275,000					
Construction	2,400,000			800,000	800,000	800,000			
Expenditure Total	2,675,000	0		1,075,000	800,000	800,000	0	0	0
Revenues	Total	To Date	Carryover	FY24	FY25	FY26	FY27	FY28	FY29-FY33
Ad Valorem	1,337,500		70,000	467,500	400,000	400,000			
Impact Fees	1,337,500		70,000	467,500	400,000	400,000			
Revenue Total	2,675,000	0	140,000	935,000	800,000	800,000	0	0	0

Total Unfunded 0

OPERATING BUDGET IMPACT

The cost to maintain and plan for replacement reserves for this facility is approximately \$24,000 a year.