

**MARTIN COUNTY ART IN PUBLIC PLACES
INVENTORY MAINTENANCE PROJECTION**

	ARTWORK	2021	2022	2023	2024	2025	2026	2027	2028	2029	
	Annual New Budget	8,098.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
	Carryforward Ending Balance	8,098.00	-	1,450.00	3,450.00	6,200.00	7,900.00	9,650.00	12,350.00	14,100.00	
1	Sailfish Splash Murals		3,000.00	3,000.00		3,000.00	3,000.00		3,000.00	3,000.00	
2	Rio Benches (14) Racks (6)	Artist Maintains at no charge									
3	The Poet - Bronze	700.00	-		700.00			700.00		-	
4	House of Refuge Bronze Gate	700.00	-		700.00			700.00		-	
5	Ceramic Relief - Stuart Beach	2,230.00	-			-		-		-	
6	Photography		-			-		-		-	
7	Southeast of Disorder		-			-		-		-	
8	Strike Force - Bronze	600.00	-		600.00	-		600.00		-	
9	Manatee Gateway		-			-		-		-	
10	Hobe Sound Beach		300.00			300.00		300.00		300.00	
11	Shell Game		-			-		-		-	
12	Avian Muse		-			-		-		-	
13	Halpatiokee Mosaics	3,868.00	-			-		-		-	
14	Stained Glass		-			-		-		-	
15	Oasis Mosaic Bench		-			-		-		-	
16	Magnify - Cummings Library	Artist Maintains at no charge					Cty. Maintains				
17	Gresko Sculptures		250.00		250.00		250.00		250.00		
18	Rio Roundabout Sculpture	Artist Maintains at no charge									
19	Arts Fest Piece 2021	Artist Maintains at no charge									
	Total Expense	8,098.00	3,550.00	3,000.00	2,250.00	3,300.00	3,250.00	2,300.00	3,250.00	3,300.00	
	Ending Balance	-	1,450.00	3,450.00	6,200.00	7,900.00	9,650.00	12,350.00	14,100.00	15,800.00	
*If loss or damage due to unforeseen circumstances occurs, then maintenance cost will be impacted for that specific issue.											

**MARTIN COUNTY ART IN PUBLIC PLACES
NEW ARTWORK / CAPITAL CONSTRUCTION**

	ARTWORK	2021	2022	2023	2024	2025	2026	2027	2028	2029
	Annual New Budget	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00
	Carryforward Ending Balance	66,866.00	22,866.00	37,366.00	51,866.00	66,366.00	80,866.00	95,366.00	109,866.00	124,366.00
1	Rio Roundabout	10,500.00								
2	Cummings Library	30,000.00								
3	Five Sculptures	3,000.00								
4	Eng/Installation/Signage	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
5	Pelicans	15,000.00								
6	Arts Fest Allocation	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	Total Expense	74,500.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
	Ending Balance	22,866.00	37,366.00	51,866.00	66,366.00	80,866.00	95,366.00	109,866.00	124,366.00	138,866.00

BUDGETED OPERATING	
(Administration)	14,500.00
OCD Staff Program Admin	10,000
FAPAP Membership	150
MCTV Contract	1000
Artwork Administration	3350