

Appendix I - MATCH SUMMARY
(for the entire grant period)

Date - January 30, 2019

County - Martin

Type of Grant - Implementation and Expansion

Match Requirement Percentage - 50%

Total Match Required for the Grant \$ \$951,000

Match Committed:

Cash	\$	<u> </u>
In-Kind	\$	<u>951,000</u>
Total	\$	<u>951,000</u>

Comments: _____

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**Appendix H (cont.)
BASIS OF VALUATION**

Building/Space

1. Donor retains title:

**Non
Applicable**

- a. Fair commercial rental value - Substantiated in provider's records by written confirmation(s) of fair commercial rental value by qualified individuals, e.g., Realtors, property managers, etc.
- b. (1) Established monthly rental of space \$ _____
 (2) Number of months donated during the contract _____
 Value to the project [b.(1) X b.(2)] \$ _____

2. Title passes to the County:

Depreciation Non Applicable No depreciation for County Buildings

- a. Cost of Fair Market Value (FMV) at acquisition (excluding land) \$ _____
- b. Estimated useful life at date of acquisition _____ yrs.
- c. Annual depreciation (a./b.) \$ _____
- d. Total square footage _____ sq. ft.
- e. Number of square feet to be used on the grant program _____ sq. ft.
- f. Percentage of time during contract period the project will occupy the building or space _____ %
 Value to project (e./d. X f. X c.) \$ _____

Use Allowance

- a. To be used in the absence of depreciation schedule (i.e., when the item is not normally depreciated in the County's accounting records).
- b. May include an allowance for space as well as the normal cost of upkeep, such as repairs and maintenance, insurance, etc. **See attached Worksheets and completed page one of Appendix H form**

Equipment Non Applicable

1. Donor retains title: Fair Rental Value

2. Title passes to County:

- a. FMV at time of donation or \$ _____
- b. Annual value to project (not to exceed 6 2/3% X a.) = \$ _____

Goods or Supplies

FMV at time of donation

Personnel Services

- 1. Staff of another agency or organization: **Non Applicable – Using BOCC staff**
 Annual Salary Number of hours 2080 X to be provided = \$ _____
- 2. Volunteer -- Comparable annual salary \$ _____
 Annual Salary Number of hours 2080 X to be provided = \$ _____