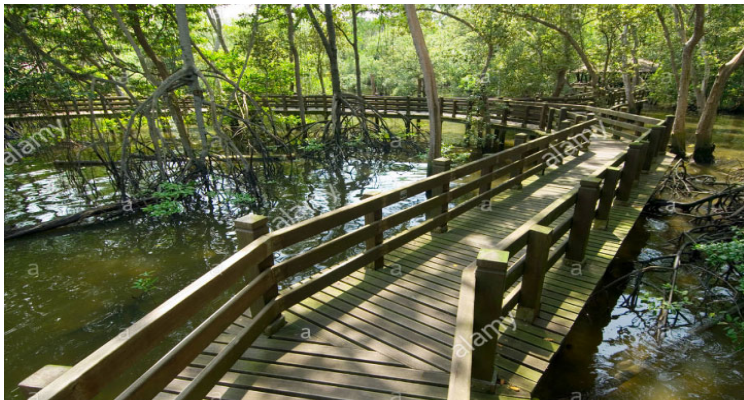


## Indian RiverSide Park

Category	Non-Concurrency
Project Number	TBD
Location	Jensen Beach
District	1
Project Limits	Indian RiverSide Park
Related Projects	None
Lead Dept/Division	Parks and Recreation



### DESCRIPTION

1. Complete the construction of the parking lot between the Mansion at Tuckahoe and the US Sailing Center. The US Sailing Center will provide a contribution of \$325,000 towards the total cost of \$650,000 for FY22.
2. Currently under design. FY23, begin the construction of the first floor (5144 sq ft) of the Langford pavilion which has been vacant for 9 years. Build out includes a brides/groom room, open sitting area for weddings, small concession near the interactive fountain and relocating park offices. (\$500,000)
3. Complete phase IV and V of the boardwalk and parking for the North (Estimated: \$500,000) - To be funded with Active Parkland Impact Fees in FY24

Indian Riverside Park has over 100,000 patrons participating annually in passive and active recreation activities that utilize the parks facilities and amenities. The IRSP master site plan was last revised in 2011. Phase IV of the master plan remains incomplete and phase V has not been started. In addition, public feedback from the Parks Master plan addresses the need for additional amenities in the park including a family restroom near the fountain (completed), a canopy to cover the amphitheater stage (completed in FY19/20) food and beverage concession/meeting space and a bride and grooms dressing room for the Frances Langford dockside pavilion.

### PROJECT ORIGINATION

Infrastructure Needs

## JUSTIFICATION

This project is in line with Goal 1 – Maintain and Improve Facilities, Objective 1.1 - Maintain and improve existing facilities, Objective 1.3 - Develop additional recreation opportunities, Objective 1.5 - Develop individual park master plans, Objective 1.7 - Continue to improve ADA accessibility at all facilities, Objective 1.8 - Upgrade convenience and customer service amenities to existing facilities, Goal 3 - Continue to Improve Program and Service Delivery, Objective 3.1 - Explore opportunities to increase recreational opportunities based on demand and trend, Objective 3.3 - Work with other service providers to develop programs and services to meet demand and trends.

				Funded					Unfunded
Expenditures	Total	To Date		FY22	FY23	FY24	FY25	FY26	FY27-FY31
Design & Permitting	191,663	19,381		72,282	50,000	50,000			
Construction	1,550,000			650,000	450,000	450,000			
<b>Expenditure Total</b>	<b>1,741,663</b>	<b>19,381</b>		<b>722,282</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenues	Total	To Date	Carryover	FY22	FY23	FY24	FY25	FY26	FY27-FY31
Ad Valorem	1,416,663	19,381	72,282	325,000	500,000	500,000		0	0
Donation (Parking Lot)	325,000			325,000	0				
<b>Revenue Total</b>	<b>1,741,663</b>	<b>19,381</b>	<b>72,282</b>	<b>650,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
								<b>Total Unfunded</b>	
								<b>0</b>	

## OPERATING BUDGET IMPACT