

BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

RESOLUTION NUMBER

RESOLUTION INCREASING THE MARTIN COUNTY GOLF COURSE FUND REVENUES AND APPROPRIATIONS

WHEREAS, The Martin County Golf Course will have an anticipated operating budget shortfall of approximately \$350,000 and will need to utilize General Fund Restricted Reserves to fund the shortfall; and

WHEREAS, Unanticipated funds must be appropriated in accordance with Section 129.06(2)(d), F.S.;

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE REVENUES AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION
Fund	Organization	Account	Program	Activity		
REVENUES:						
4501	0000	810001	000		\$ 350,000.00	Transfer from Fund 0001
TOTAL:					\$ 350,000.00	
APPROPRIATIONS:						
4501	1214	03409	572		\$ 25,000.00	Mowing & Landscaping
4501	1214	03400	572		\$ 25,000.00	Other Contractual Services
4501	7080	09901	590		\$ 300,000.00	Reserves for Contingencies
TOTAL:					\$ 350,000.00	

DULY PASSED AND ADOPTED THIS 11th DAY OF SEPTEMBER, 2018

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Edward V. Ciampi, Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

September 11, 2018

Agenda Date

Item Number

Sarah Woods, County Attorney

Batch Number

Input Date