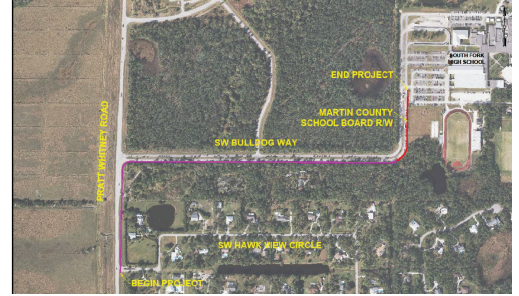


SW Bulldog Way Sidewalk

Category	Non-Concurrency
Project Number	101115
Location	Stuart
District	3
Project Limits	SW Hawkview Circle and SW Pratt Whitney Road/SW Bulldog Way to entrance of South Fork High School
Related Projects	N/A
Lead Department/Division	Public Works/Capital Projects
Year Project Initiated	FY2024
Project Life Cycle	
Resilience Requirements:	2070 Vulnerability



DESCRIPTION

Eight-foot-wide sidewalk on the south side of SW Bulldog Way connecting the Foxwood neighborhood to South Fork High School. The sidewalk will serve as a final connecting link for safe, ADA compliant pedestrian and bicycle access for all non-drivers in the new and existing neighborhoods surrounding South Fork High School.



BACKGROUND

This project was brought forward by the Martin County School Board in response to increased number of students walking and bicycling to school as a result of continued development adjacent to South Fork High School.

PROJECT ORIGATION

Grant Opportunities

JUSTIFICATION

This project was ranked by the MPO, BPAC, and CAC as the #1 TAP grant submittal for FY24 and Martin County has been approved for State of Florida Department of Transportation (FDOT) funding assistance through the Local Agency Program (LAP) for FY28.

Expenditures	Total	To Date		Funded					Unfunded
				FY26	FY27	FY28	FY29	FY30	FY31-35
Construction	1,173,062	0		0	1,173,062	0	0	0	0
Design/Planning	150,000	0		150,000	0	0	0	0	0
Expenditure Total	1,323,062	0		150,000	1,173,062	0	0	0	0

Revenues	Total	To Date	Carryover	FY26	FY27	FY28	FY29	FY30	FY31-35
FPL Franchise Fee	61,000	0	0	0	61,000	0	0	0	0
Grant	1,112,062	0	0	0	1,112,062	0	0	0	0
Impact Fee	150,000	0	150,000	0	0	0	0	0	0
Revenue Total	1,323,062	0	150,000	0	1,173,062	0	0	0	0

Total Unfunded:

0

OPERATING BUDGET IMPACT

Maintenance costs during the first 5 years after construction of sidewalk will be minimal; Sidewalk maintenance costs average \$1,500/mile.