

Parks Boat Ramps Program **Amended 11/12/2024**

Category Non-Concurrency
Project Number 2173
Location Countywide
District Countywide

Project Limits Waterfront Parks Countywide

Related Projects N/A
Lead Dept/Division Parks and Recreation
Year Project Initiated 2021
Project Life Cycle Various Years



Resilience Requirement ☐ 2040 Vulnerability ☐ 2070 Vulnerability ☐ 2100 Vulnerability



DESCRIPTION

The design and permitting for Stuart Causeway, Jensen Beach Causeway, Charlie Leighton Park and JS Fish Camp has been achieved. FY25 will allocate additional funding for Charlie Leighton Park boat ramp. Florida Inland Navigation District (FIND) will be applied for all applicable projects. The renovation of the boat ramp at Charlie Leighton Park will be in coordination with overall parking lots and park improvements.

BACKGROUND

The Boat Ramp Program is designed to build new and renovate or rehabilitate boat ramps within Martin County's parks to improve safety, appearance, and performance. The program includes overall improvements to ramp surfaces, floating docks, fixed docks, pilings, lighting, shoreline protection, curbing, ADA compliance, and miscellaneous repairs. Necessary improvements will ensure the facilities are in good condition to ensure boater and user safety while meeting the needs of the community. Staff will apply for grant assistance through the Florida Inland Navigation District (FIND) and other agencies.

PROJECT ORIGINATION Infrastructure Needs

JUSTIFICATION

This project is in line with Goal 1 – Maintain and Improve Facilities, Objective 1.1 - Maintain and improve existing facilities. The Parks & Recreation Department has 20 boat ramp lanes of various ages and all with different renovation/upgrade needs. Boating is a major recreational activity in Martin County with an estimated 10,000 plus launches per year. This CIP program will create a funding source through the 10-year program to address these renovation needs. Boat ramp renovations have been designated as a Board of County Commissioners priority.

Expenditures	Total	To Date		Funded					Unfunded
				FY25	FY26	FY27	FY28	FY29	FY30-FY34
Construction	5,084,000	125,000		1,659,000	550,000	550,000	550,000	550,000	1,100,000
Expenditure Total	5,084,000	125,000		1,659,000	550,000	550,000	550,000	550,000	1,100,000

Revenues	Total	To Date	Carryover	FY25	FY26	FY27	FY28	FY29	FY30-FY34
Ad Valorem	2,574,000	0	524,000	550,000	250,000	250,000	250,000	250,000	500,000
Grant	2,510,000	125,000	0	585,000	300,000	300,000	300,000	300,000	600,000
Revenue Total	5,084,000	125,000	524,000	1,135,000	550,000	550,000	550,000	550,000	1,100,000

Total Unfunded 0

OPERATING BUDGET IMPACT

This program will budget for known and unplanned needs that extend the useful life and retain the usable condition of facilities that are not normally contained in the annual operating budget.