

Art in Public Places

# Operating Budget

FY 2020

BALANCE 2019				\$29,383.00
REVENUE 2020				\$15,000.00
TOTAL OPERATING BUDGET				\$43,383.00
ADMINISTRATION				
Annual Maintenance Inspection & Report	<i>Arts Council of Martin County</i>			\$ 1,500.00
MCTV (estimate)	<i>6 mtgs - 2 hours each @ \$175/hour</i>		2,100.00	
Program Administration	<i>OCD staff</i>		10,000.00	
Artwork Administration	<i>Ribbon Cuttings, Signage, Logo, Events, Marketing</i>			\$ 1,500.00
MAINTENANCE / REPAIR				
<i>Oasis Tile Bench **</i>	<i>MC Public Safety Complex - Lindberg</i>			\$ 154.00
<i>(2) Mosaics-design/fabricate/install **</i>	<i>Halpatiokee Park - Liddell</i>			\$ 3,868.00
<i>Manatee Gateway-cubes, awnings, benches</i>	<i>Manatee Pocket – Pt. Salerno</i>			
<i>Southeast of Disorder sculpture</i>	<i>Delivery to Elliott Museum</i>			0
** Complete or In Process				

