

## Solid Waste Equipment - Modified

**Category** Non-concurrency  
**Project Number** 4958  
**Location** Palm City  
**District** 5  
  
**Project Limits** Martin County Landfill / Transfer Facility  
  
**Related Projects**  
**Lead Dept/Division** Solid Waste  
**Year Project Initiated** On-going



### DESCRIPTION

Replacement of heavy equipment as well as additions to the heavy equipment fleet at Martin County Solid Waste Facilities.

### BACKGROUND

Projected replacement costs are based on historical records and Florida Department Of Transportation replacement standards. The attached sheet has details of each piece of equipment and the costs associated with each.

### PROJECT ORIGATION

Infrastructure Needs

### JUSTIFICATION

Equipment is replaced as it approaches the end of its useful life. The equipment is required to maintain permit compliance at the Solid Waste Facilities.

AFTER MODIFICATION				Funded					Unfunded
Expenditures	Total	To Date		FY22	FY23	FY24	FY25	FY26	FY27-FY31
Equipment	5,628,000			860,000	985,000	415,000	707,000	535,000	2,126,000
<b>Expenditure Total</b>	<b>5,628,000</b>			<b>860,000</b>	<b>985,000</b>	<b>415,000</b>	<b>707,000</b>	<b>535,000</b>	<b>2,126,000</b>
Revenues	Total	To Date	Carryover	FY22	FY23	FY24	FY25	FY26	FY27-FY31
Solid Waste Fees	5,628,000			860,000	985,000	415,000	707,000	535,000	2,126,000
<b>Revenue Total</b>	<b>5,628,000</b>			<b>860,000</b>	<b>985,000</b>	<b>415,000</b>	<b>707,000</b>	<b>535,000</b>	<b>2,126,000</b>

**Total Unfunded 0**

### OPERATING BUDGET IMPACT

New equipment decreases maintenance costs which can exceed \$100,000 per year for the fleet.

BEFORE MODIFICATION				Funded					Unfunded
Expenditures	Total	To Date		FY22	FY23	FY24	FY25	FY26	FY27-FY31
Equipment	5,328,000			560,000	985,000	415,000	707,000	535,000	2,126,000
<b>Expenditure Total</b>	<b>5,328,000</b>			<b>560,000</b>	<b>985,000</b>	<b>415,000</b>	<b>707,000</b>	<b>535,000</b>	<b>2,126,000</b>
Revenues	Total	To Date	Carryover	FY22	FY23	FY24	FY25	FY26	FY27-FY31
Solid Waste Fees	5,328,000			560,000	985,000	415,000	707,000	535,000	2,126,000
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**Total Unfunded 0**