

Coral Gardens Wastewater Assessment Final Public Hearing

Presented By Martin County
Utilities

December 9, 2025



Protecting Florida Together Water Quality Protection Grant and Local Funds

1. The total **Grant** shall not exceed the amount of \$8,000,000
2. State Revenue Sharing amount is \$1,051,421
3. FPL Franchise Fees amount is \$1,500,000
4. Utilities Fees amount is \$413,437

Estimated Wastewater Assessment Costs

December 9, 2025

□ Construction Cost	\$14,086,089.00
□ Engineering/Contingencies/CEI Services	2,249,156.00
□ Capital Facility Charges (631 @ \$2100)	1,325,100.00
□ Other Expenses	<u>522,181.00</u>
□ Subtotal	\$18,182,526.00
□ Water Quality Grant	(8,000,000.00)
□ Local Funds	<u>(2,964,858.28)</u>
TOTAL ASSESSABLE COST	\$7,217,667.72

	<u>Assessment Cost</u>
Per Equivalent Residential Connection (prepay)	\$11,438.46
Assessment Annual Payment (20 Years + Interest + Fees)	
On your property tax bill (1.83% SRF Financing)	\$754.10

Annual payment includes 2% tax collector fee, 4% early discount and 2.75% GSM and Nabors= 8.75% annual fees for an estimated payment of \$754.10

Example of Residential Wastewater Bill Under 10,000 Gallons Used

6,000 gallons

X 5.06 (0-10,000 rate)

\$30.36

+

\$20.73 Base Wastewater Charge

\$51.09 Total Wastewater Bill

Coral Gardens Wastewater Assessment Schedule

Detail Design & Permitting	July 2025
Initial Resolution BOCC	October 21, 2025
Community Meeting	October 28, 2025
Staff Level Workshop	December 2, 2025
Final Resolution BOCC	December 9, 2025
Commence Construction	February 2026
Complete Construction	August 2027
Prepayment Due	August 1, 2027
or First Tax Bill	November 2027