

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION TO AMEND THE BUDGET FOR MARTIN COUNTY SPECIAL REVENUE FUNDS IN FISCAL YEAR 2020 BY THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, in compliance with Section 129.06(2)(f) Fla. Stat. amendment to the budget may be authorized by the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners of Martin County, Florida has approved the appropriation of said funds based upon fund balance monies or other sources of revenues not specifically identified in Section 129.06(2)(a-e) Fla. Stat.; and

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE RECEIPTS AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

SPECIAL REVENUE FUNDS

ACCOUNT NUMBER				AMOUNT	LINE ITEM DESCRIPTION
Fund	Org	Account	Prog Activity		
<u>Revenues</u>					
1521	0000	39900	000	230,406	Fund Balance Forward - E-911
1523	0000	39900	000	112,762	Fund Balance Forward - Substance Abuse
1551	0000	39900	000	44,484	Fund Balance - Economic Development Business Dev. Board
1552	0211	39900	000 5002	758,308	Fund Balance Forward - Promotional Activities
1552	1371	39900	000 5011	1,329,696	Fund Balance Forward - Capital Projects
1552	0211	39900	000 5013	475,289	Fund Balance Forward - Sports Promotion
1552	0000	39900	000 5010	51,046	Fund Balance Forward - Inlet Beach Maintenance
1553	0000	39900	000	433,284	Fund Balance -Economic Development Fund
1553A	0000	39900	000	583,195	Fund Balance -Economic Business Opprotunity Fund
1576	0000	39900	000	62,868	Fund Balance Forward ~ Arts in Public Places
1579	0000	39900	000	321,503	Fund Balance -Park Maintenance Endowment Fund
1581	0000	39900	000	61,830	Fund Balance \$2Fee State Attorney
1582	0000	39900	000	35,237	Fund Balance \$2Fee Public Defender
1584	0000	39900	000	47,587	Fund Balance \$2Fee GA Litem
1585	0000	39900	000	328,385	Fund Balance \$65 Fee Court Innovation
1589	0000	39900	000	70,013	Fund Balance - \$30 LCL Ord. Court Facilities
Total				4,945,893	

Appropriations

1521	7080	09901	590	230,406	Reserves for Contingency - E-911
1523	7080	09901	590	112,762	Reserves for Contingency ~ Substance Abuse
1551	7080	09901	590	44,484	Reserves- Economic Development BDB
1552	0211	04800	559 5002	758,308	Promotional Activities - Tourism
1552	1371	03400	559 5011	1,329,696	Contracted Svc - Capital Projects
1552	0211	03400	559 5013	475,289	Contracted Svc -Sports Promotion
1552	1312	06300	572 2142	51,046	Beach Maintenance FARB
1553	7001	08200	519	433,284	Economic Development Fund
1553A	7001	08200	519	583,195	Economic Business Opportunity Fund
1576	1371	03400	519	62,868	Contracted Svc - Art in Public Places
1579	7080	09901	590 2088	45,010	Reserves~ Peck Lake Park Maintenance

1579	7080	09901	590	2089	276,493	Reserves ~ Twin Rivers Park Maintenance
1581	7080	09901	590		61,830	Reserves \$2Fee State Attorney
1582	7080	09901	590		35,237	Reserves \$2Fee Public Defender
1584	7080	09901	590		47,587	Reserves \$2Fee Guardian Ad LITEM
1585	7080	09901	590		313,385	\$65 LCL ORD - Court Innovation FS939.185
1585	5675	04600	605		15,000	Building Maint. Court Administration
1589	1559	06401	513	T02005	11,727	Data Network & Wireless Services
1589	0611	04900	519		15,000	Court Facilities Repair & Maintenance
1589	7080	09901	590		43,286	\$30 LCL Ord. CT Facilities FS318.18
Total					4,945,893	

DULY PASSED AND ADOPTED THIS 25th DAY OF FEBRUARY, 2020

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann

Harold E. Jenkins II

Clerk of the Circuit Court and Comptroller

Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

February 25, 2020

Agenda Date

Item Number

Sarah W. Woods

County Attorney

Batch Number

Input Date