

## EXHIBIT D

# U.S. Customs and Border Protection

## Office of Information & Technology

### Cost Sign-Off Document\*

(\*Actual costs will be derived from actual obligations)

This is a Rough Order of Magnitude Estimate.

Final costs will be determined once the network designs are completed

Site: STT007A - Witham Field  
2013 Airport Road, Stuart, FL 34996

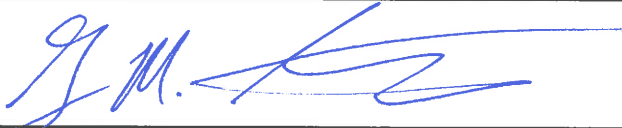
Date Prepared: 12/11/2017

Preparer: Donald Mitchell

### Data Equipment Costs: (OCC-31)

Line Item	Description	Qty	Unit Cost	Total
1	Cisco One Catalyst 3850 24 Port, Layer-3, Modular Access Switch (BRAND NAME or EQUIVALENT) with 24x7x4 support	1	12,000.00	12,000.00
2	Riverbed Steelhead CX-570L (BRAND NAME or EQUIVALENT)	1	\$15,000.00	\$15,000.00
3	APC SUA2200RM2U SmartUPS (BRAND NAME or EQUIVALENT)	2	1,200.00	\$2,400.00
4	Dell 24u Server Rack w/KMM - Dell PowerEdge 2420 (BRAND NAME or EQUIVALENT)	1	\$2,000.00	\$2,000.00
5	Cisco AIR-CAP3702I-BK910 Access Point (10 Pack) (BRAND NAME or EQUIVALENT) 802.11ac Ctrlr 10APs 4x4:3SS w/CleanAir; Int; B Reg Domain	1	10,000.00	10,000.00
6	Cisco Wireless Controller C1-AIR-CT2504-K9 Cisco ONE - 2500 series WLAN Controller (BRAND NAME or EQUIVALENT)	1	3,000.00	3,000.00
7	Cisco Wireless Controller License (BRAND NAME or EQUIVALENT)	10	420.00	4,200.00
8	Cisco Power Injector - AP-3600 Series w/ Modules-SPARE (BRAND NAME or EQUIVALENT)	1	150.00	\$150.00
9	Standard Desk Requirements - Slim Line Form Factor (BRAND NAME or EQUIVALENT)	5	1,500.00	7,500.00
10	Dell P2214T3 - 22 TAA Workstation Monitor - P2214H with 3 Year Warranty	5	\$350.00	\$1,750.00
11	Dell USB Soundbar (BRAND NAME or EQUIVALENT)	5	\$100.00	\$500.00
12	3M PF22.0W Privacy Filter (BRAND NAME or EQUIVALENT)	5	\$100.00	\$500.00
13	Crossmatch Guardian USB Scanner #920108 (BRAND NAME or EQUIVALENT)	3	\$5,200.00	\$15,600.00
14	Crossmatch L-Guarding 10 print finger print Scanner Mounts for US Visit	1	\$500.00	\$500.00
15	3M Passport Reader, Model AT9000MK2 (BRAND NAME or EQUIVALENT)	3	\$2,500.00	\$7,500.00
16	Logitech QuickCam (not WebCam) Pro 9000: (BRAND NAME or EQUIVALENT)	3	\$150.00	\$450.00
17	SnakeClamp Flex Arm for Camera (Brand Name or Equivalent)	1	\$20.00	\$20.00
18	SnakeClamp Base Plate Mount for Camera (Brand Name or Equivalent)	1	\$20.00	\$20.00
19	SnakeClamp Camera Mount Adapter (Brand Name or Equivalent)	1	\$20.00	\$20.00
20	HP OfficeJet Pro, Ver: 8720 series; Printer/Scanner/Copier (BRAND NAME or EQUIVALENT)	1	\$300.00	\$300.00
21	HP LaserJet Enterprise M605dn Printer (BRAND NAME or EQUIVALENT)	1	\$1,200.00	\$1,200.00
22	HP Scanjet Enterprise Flow7500 Flatbed Scanner (BRAND NAME or EQUIVALENT)	1	\$1,400.00	\$1,400.00
23	Fujitsu ScanSnap iX500 Desktop Scanner	1	\$500.00	\$500.00
24	Performance Laptop requirements (Brand Name or Equivalent)	1	\$2,800.00	\$2,800.00

Line Item	Description	Qty	Unit Cost	Total
25	APC® P7V 7-Outlet 840 Joule Surge Suppressor (Brand Name or Equivalent)	10	\$30.00	\$300.00
26	2U (3.5inch) Horizontal Cable Management Panel (Brand Name or Equivalent)	2	\$40.00	\$80.00
27	2U (3.5inch) Cable management panel with 5 D-rings (Brand Name or Equivalent)	2	\$40.00	\$80.00
28	3ft CAT 6 550 MHz Snagless Patch cables Blue (per cable)	5	\$7.00	\$35.00
29	7ft CAT 6 550 MHz Snagless Patch cables Blue (per cable)	10	\$8.00	\$80.00
30	10ft CAT 6 550 MHz Snagless Patch cables Blue (per cable)	10	\$10.00	\$100.00
31	14ft CAT 6 550 MHz Snagless Patch cables Blue (per cable)	10	\$13.00	\$130.00
32	25ft CAT 6 550 MHz Snagless Patch cables Blue (per cable)	2	\$24.00	\$48.00
33	Self Gripping Strap Back-to-Back Polypropylene Hook Nylon Loop Shape Cut to Length Roll Length 25 yd.	1	\$15.00	\$15.00
34	10% Cost Contingency for Equipment	1	\$9,018.00	\$9,018.00
Total Data Equipment Cost:				\$99,196.00
<b>Voice Equipment Costs (OCC-31):</b>				
35	Voice System to support operational needs - provided by airport	1	\$0.00	\$0.00
Total Voice Equipment:				\$0.00
<b>Tactical Communication (TACCOM) Equipment Costs (OCC-31):</b>				
36	APX 7500 Console (Dual Band)	1	\$8,000.00	\$8,000.00
37	Radio Gateway Unit (RGU)	1	\$1,600.00	\$1,600.00
38	MCD 5000 Deskset	2	\$1,600.00	\$3,200.00
39	Deskset Cabling	3	\$65.00	\$195.00
40	Deskset UPS	2	\$150.00	\$300.00
41	Rack UPS	1	\$2,000.00	\$2,000.00
42	Network Switch PoE 12 Port w/ SFP	1	\$1,500.00	\$1,500.00
43	Antenna, 700/800	1	\$1,000.00	\$1,000.00
44	Antenna, VHF (Console)	1	\$1,200.00	\$1,200.00
45	Transmission Line (1/2")	300	\$5.00	\$1,500.00
46	Ancillary Equipment (cables, connectors, mount, etc.)	1	\$1,200.00	\$1,200.00
47	10% Cost Contingency for Equipment	1	\$2,170.00	\$2,170.00
Tactical Communication Equipment:				\$23,865.00
<b>TACCOM Services Costs: (OCC-25)</b>				
48	TACCOM Installation Services - (installation, documentation, vendor travel)	1	\$37,500.00	\$37,500.00
Total TacCom Services Costs:				\$37,500.00
Total TacCom Equipment and Services Costs:				\$61,365.00
<b>Circuit Costs: (OCC-23)</b>				
49	Verizon 3xT1 Circuit <b>Non Recurring</b> Costs (Installation) - ESTIMATED	1	\$14,550.00	\$14,550.00
50	Verizon 3xT1 Monthly Recurring Costs - ESTIMATED @ \$575.00/Month	1	\$6,900.00	\$6,900.00
51	Potential Special Construction Costs	1	\$10,000.00	\$10,000.00
Total Initial Circuit Costs:				\$31,450.00

Line Item	Description	Qty	Unit Cost	Total
<b>Travel / Installation Costs: (OCC-21)</b>				
52	Travel for Data Engineers	0	\$2,500.00	\$0.00
53	Travel for Voice Engineers	0	\$2,500.00	\$0.00
54	Travel for TacCom Engineers	2	\$2,500.00	\$5,000.00
<b>Total Travel Costs:</b>				<b>\$5,000.00</b>
<b>TOTAL ESTIMATED INITIAL EQUIPMENT AND SERVICES COSTS</b>				<b>\$197,011.00</b>
<b>Out Year Recurring Service Costs:</b>				
55	Verizon 3xT1 Monthly Recurring Costs - ESTIMATED @ \$575.00/Month	1	\$6,900.00	\$6,900.00
<b>Total Estimated Annual Service Costs</b>				<b>\$6,900.00</b>
<p><b>NOTE: The OIT Cost Sign-Off Document and the associated estimated costs listed above expires 90 days from the above Date Prepared or at the end of the Governments current fiscal year, whichever comes first. After such time, a new OIT Cost Sign-Off Document is required.</b></p>				
<b><u>Acceptance</u></b>				
By signing below, I accept any and all costs associated with the purchase and installation of equipment itemized above.				
<b>Authority Signature:</b>			<b>Date:</b>	
			1/17/18	
<b>Authority Printed Name:</b>				
George M. Stokus Assistant County Administrator			X	
<b>Phone/Email Address:</b>				
772-221-2352    gstokus@martin.fl.us				

**OIT REFERENCE #: STT007A-OFO-18049C**

**Document Expiration Date: 3/31/2018**